



# 129th MAINE LEGISLATURE

LD 1149

LR 1748(06)

## An Act To Strengthen the Maine State Library

**Fiscal Note for Bill as Engrossed with:**

**C "A" (H-173)**

**S "A" (S-365)**

**Committee: Education and Cultural Affairs**

### Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	(\$2,271)	\$15,624	\$16,106	\$16,603
<b>Appropriations/Allocations</b>				
General Fund	(\$2,271)	\$15,624	\$16,106	\$16,603
Federal Expenditures Fund	\$26,117	\$32,994	\$33,932	\$34,902

#### Fiscal Detail and Notes

This bill includes net General Fund deappropriations of \$2,271 in fiscal year 2019-20 and net General Fund appropriations totaling \$15,624 in fiscal year 2020-21 to the Maine State Library.

The bill includes General Fund appropriations of \$59,749 in fiscal year 2019-20 and \$80,393 in fiscal year 2020-21 for 75% of the cost to establish one Librarian Specialized Services position within the Maine State Library. It also includes Federal Expenditures Fund allocations of \$26,117 and \$32,994 in fiscal years 2019-20 and 2020-21, respectively, to fund the remaining cost of the position. General Fund deappropriations of \$62,020 in fiscal year 2019-20 and \$64,769 in fiscal year 2020-21 are included due to the elimination of one Librarian Generalist position.