



129th MAINE LEGISLATURE

LD 1094

LR 2045(04)

An Act To Increase Funding for Staffing and for Office Space for the Child Welfare Services Ombudsman Program

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	(\$370,081)	(\$350,081)	(\$350,081)	(\$350,081)
Appropriations/Allocations				
General Fund	(\$370,081)	(\$350,081)	(\$350,081)	(\$350,081)

Fiscal Detail and Notes

This amendment reduces the General Fund appropriations to the Executive Department by \$370,081 in fiscal year 2019-20 and \$350,081 in fiscal year 2020-21 and reduces the additional staffing to one new position for the Maine Child Welfare Services Ombudsman.