

**129th MAINE LEGISLATURE****LD 1002****LR 2407(03)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government,
Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the
Proper Operations of State Government for the Fiscal Years Ending June 30, 2019, June 30, 2020 and
June 30, 2021**

Fiscal Note for Bill as Engrossed with:**C "A" (H-624)****Committee: Transportation****Fiscal Note**

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
Highway Fund	\$348,293,088	\$344,747,563	\$344,469,490	\$350,781,453
Appropriations/Allocations				
Highway Fund	\$341,947,121	\$338,343,310	\$344,469,490	\$350,781,453
Federal Expenditures Fund	\$248,658,944	\$253,065,164	\$94,011,722	\$95,096,004
Other Special Revenue Funds	\$94,296,779	\$169,593,092	\$55,733,734	\$55,883,851
Transportation Facilities Fund	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$29,533,568	\$30,156,546	\$30,593,852	\$31,046,902
Industrial Drive Facility Fund	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund	\$11,856,483	\$12,183,176	\$12,464,129	\$12,755,149
Transfers				
Highway Fund	(\$6,345,967)	(\$6,404,253)	\$0	\$0
Other Special Revenue Funds	\$6,345,967	\$6,404,253	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	\$2,617,212	\$2,635,417	\$2,681,275	\$2,728,785
PART A, Section 2	\$33,054	\$33,054	\$33,054	\$33,054
PART A, Section 3	\$13,000	\$8,125	\$8,254	\$8,387
PART A, Section 5	\$31,629,055	\$31,662,125	\$32,077,963	\$32,900,389
PART A, Section 6	\$41,656,007	\$41,855,090	\$42,693,847	\$43,763,212
PART A, Section 7	\$270,015,154	\$266,390,848	\$266,961,417	\$271,333,554
PART B, Section 3	(\$4,029,998)	(\$4,254,648)	\$0	\$0
PART K, Section 2	\$13,637	\$13,299	\$13,680	\$14,072

Federal Expenditures Fund				
PART A, Section 7	\$248,658,944	\$253,065,164	\$94,011,722	\$95,096,004
Other Special Revenue Funds				
PART A, Section 4	\$41,002,845	\$41,251,695	\$34,847,442	\$34,847,442
PART A, Section 7	\$53,293,934	\$128,341,397	\$20,886,292	\$21,036,409
Transportation Facilities Fund				
PART A, Section 7	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT				
PART A, Section 7	\$29,533,568	\$30,156,546	\$30,593,852	\$31,046,902
Industrial Drive Facility Fund				
PART A, Section 7	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund				
PART A, Section 7	\$11,856,483	\$12,183,176	\$12,464,129	\$12,755,149
Transfers				
Highway Fund				
PART H, Section 1	(\$6,345,967)	(\$6,404,253)	\$0	\$0
Other Special Revenue Funds				
PART H, Section 1	\$6,345,967	\$6,404,253	\$0	\$0