

129th MAINE LEGISLATURE

LD 949

LR 267(02)

An Act To Prevent Overdose Deaths

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings) General Fund	\$316,402	\$321,967	\$327,532	\$333,293
Appropriations/Allocations General Fund	\$316,402	\$321,967	\$327,532	\$333,293

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$316,402 in fiscal year 2019-20 and \$321,967 in fiscal year 2020-21 for one Social Services Program Specialist II position and one Office Associate II position to manage the Overdose Prevention Sites program within the Division of Licensing and Regulatory Services and for a contract with a 3rd party to conduct a program evaluation.

Any additional costs to the Office of the Attorney General to defend the State in any criminal or civil action are expected to be absorbed within existing budgeted resources.