



129th MAINE LEGISLATURE

LD 633

LR 1827(01)

An Act To Create a Permanent Navigator Position within the Department of Health and Human Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Warren of Hallowell

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$74,392	\$76,949	\$79,788	\$82,848
Appropriations/Allocations				
General Fund	\$74,392	\$76,949	\$79,788	\$82,848
Other Special Revenue Funds	\$30,361	\$31,404	\$32,563	\$33,813
Revenue				
Other Special Revenue Funds	\$30,361	\$31,405	\$32,564	\$33,813

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$74,392 in fiscal year 2019-20 and \$76,949 in fiscal year 2020-21 for one Social Services Program Manager position to administer all issues related to the placement of a child with a relative. Other Special Revenue Funds allocations will also be required for the federal funds match for the position.