



# 129th MAINE LEGISLATURE

LD 512

LR 991(01)

**Resolve, To Create the Task Force To Study and Plan for the Implementation of Maine's Early Childhood Special Education Services**

**Preliminary Fiscal Impact Statement for Original Bill**

**Sponsor: Rep. Farnsworth of Portland**

**Committee: Education and Cultural Affairs**

**Fiscal Note Required: Yes**

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## Preliminary Fiscal Impact Statement

### Legislative Cost/Study

#### **Legislative Cost/Study**

The general operating expenses of this study are projected to be \$2,250 in fiscal year 2019-20. An estimated \$6,120 is available in each of fiscal years 2019-20 and 2020-21 in the Legislature's proposed budget for legislative studies as well as any balances from prior years for this purpose. Whether these amounts are sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature. The additional costs of providing staffing assistance to the study during the interim can be absorbed utilizing existing budgeted staff resources.

#### **Fiscal Detail and Notes**

Any additional costs to the Department of Education and the Department of Health and Human Services for the Commissioners or their designees to serve on the task force are expected to be minor and can be absorbed within existing budgeted resources.