



129th MAINE LEGISLATURE

LD 408

LR 418(01)

Resolve, To Improve Access to Neurobehavioral Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Warren of Hallowell

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$0	\$1,210,973	\$1,279,911	\$1,283,239
Appropriations/Allocations				
General Fund	\$0	\$1,210,973	\$1,279,911	\$1,283,239
Federal Expenditures Fund	\$0	\$1,868,083	\$2,490,778	\$2,490,778
Other Special Revenue Funds	\$0	\$175,682	\$234,242	\$234,242
Revenue				
Federal Expenditures Fund	\$0	\$1,868,083	\$2,490,778	\$2,490,778
Other Special Revenue Funds	\$0	\$175,682	\$234,242	\$234,242

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$1,210,973 in fiscal year 2020-21 for one Social Services Program Specialist II to be the Neurobehavioral Treatment Center Manager for this program, to add functionality to the Enterprise Information System to track all of client facility placements as well as manage facility transitions and wait lists, and for additional claims for the 16 new neurobehavioral beds. Federal Expenditures Fund allocations will also be required for the FMAP match for the medical claims.