



# 128th MAINE LEGISLATURE

LD 1899

LR 3001(02)

## Resolve, To Require the Department of Health and Human Services To Submit a State Plan Amendment Regarding Assets in Retirement and Education Accounts

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

|                                   | FY 2017-18 | FY 2018-19 | Projections<br>FY 2019-20 | Projections<br>FY 2020-21 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |            |            |                           |                           |
| General Fund                      | \$0        | \$187,649  | \$174,987                 | \$174,987                 |
| <b>Appropriations/Allocations</b> |            |            |                           |                           |
| General Fund                      | \$0        | \$187,649  | \$174,987                 | \$174,987                 |
| Federal Expenditures Fund         | \$0        | \$317,991  | \$318,213                 | \$318,213                 |
| Other Special Revenue Funds       | \$0        | \$12,440   | \$0                       | \$0                       |
| <b>Revenue</b>                    |            |            |                           |                           |
| Federal Expenditures Fund         | \$0        | \$317,991  | \$318,213                 | \$318,213                 |
| Other Special Revenue Funds       | \$0        | \$12,440   | \$0                       | \$0                       |

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$187,649 in fiscal year 2018-19 for technology updates required for eligibility changes and for increased claims due to an estimated additional 25 members being deemed eligible for MaineCare. Federal Expenditures Fund and Other Special Revenue Funds allocations are also included for the Federal match.