



128th MAINE LEGISLATURE

LD 1855

LR 2924(03)

An Act To Fund the Reorganization of the Department of Public Safety, State Bureau of Identification

Fiscal Note for Bill as Engrossed with:
C "A" (H-658)
Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	(\$26,102)	(\$107,267)	(\$107,739)	(\$108,227)
Highway Fund	(\$3,037)	(\$12,149)	(\$12,513)	(\$12,889)
Appropriations/Allocations				
General Fund	(\$26,102)	(\$107,267)	(\$107,739)	(\$108,227)
Highway Fund	(\$3,037)	(\$12,149)	(\$12,513)	(\$12,889)
Other Special Revenue Funds	\$41,001	\$164,002	\$168,922	\$173,990

Fiscal Detail and Notes

This bill includes General Fund deappropriations of \$26,102 in fiscal year 2017-18 and \$107,267 in fiscal year 2018-19 and Highway Fund deallocations of \$3,037 in fiscal year 2017-18 and \$12,149 in fiscal year 2018-19 for a management reorganization within the Department of Public Safety. It also includes Other Special Revenue Funds allocations of \$41,001 in fiscal year 2017-18 and \$164,002 in fiscal year 2018-19 for this reorganization.