



128th MAINE LEGISLATURE

LD 1835

LR 2912(01)

An Act To Transfer Funds within the Department of Inland Fisheries and Wildlife

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Duchesne of Hudson

Committee: Inland Fisheries and Wildlife

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Transfers				
General Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill requires the one-time transfer by June 30, 2018 of \$600,000 from the Department of Inland Fisheries and Wildlife (IFW) General Fund carrying account to the IFW License and Registration General Fund account to fund a personal services shortfall that occurred because the savings anticipated through attrition did not materialize in fiscal year 2017-18 and additional financial obligations as a result of collective bargaining agreements.