

**128th MAINE LEGISLATURE****LD 1188****LR 960(01)****An Act To Facilitate MaineCare-Funded Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Malaby of Hancock****Committee: Health and Human Services****Fiscal Note Required: Yes****Preliminary Fiscal Impact Statement**

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$3,254,630	\$4,686,669	\$6,392,460	\$8,695,972
Appropriations/Allocations				
General Fund	\$3,254,630	\$4,686,669	\$6,392,460	\$8,695,972
Federal Expenditures Fund	\$5,587,342	\$8,045,772	\$10,800,494	\$14,692,437
Other Special Revenue Funds	\$544,970	\$786,032	\$1,053,344	\$1,432,915
Revenue				
Federal Expenditures Fund	\$5,587,342	\$8,045,772	\$10,800,494	\$14,692,437
Other Special Revenue Funds	\$544,970	\$786,032	\$1,053,344	\$1,432,915

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$3,254,630 in fiscal year 2017-18 and \$4,686,669 in fiscal year 2018-19 for a 4% cost-of-living rate increase for adult family care homes and Appendix C private non-medical institutions for the state fiscal year ending June 30, 2018 and a projected Consumer Price Index adjustment for the state fiscal year ending June 30, 2019. The bill also includes Federal Expenditures Fund and Other Special Revenue Funds allocations.

A more current estimate would decrease the FY 2017-18 General Fund appropriation by \$1,377,959 to \$1,876,671 and the FY 2018-19 General Fund appropriation by \$509,127 to \$4,177,542.