



128th MAINE LEGISLATURE

LD 925

LR 1296(13)

An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Lockman of Amherst

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$18,200,000	\$18,200,000	\$18,200,000

Fiscal Detail and Notes

This amendment deappropriates \$10.0 million in fiscal year 2018-19 from projected savings from a decrease in information technology spending and uses the funding to reduce the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. It directs the State Budget Officer and Chief Information Officer to calculate the amount of savings that applies against each General Fund account for all executive branch departments and agencies statewide, and transfer the amounts by financial order upon the approval of the Governor.