

## 128th MAINE LEGISLATURE

LD 643

LR 1606(01)

Resolve, Directing the Department of Health and Human Services To Increase Reimbursement Rates for Home-based and Community-based Services

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Espling of New Gloucester Committee: Health and Human Services Fiscal Note Required: Yes

## **Preliminary Fiscal Impact Statement**

|                            | FY 2017-18 | FY 2018-19  | Projections FY 2019-20 | Projections<br>FY 2020-21 |
|----------------------------|------------|-------------|------------------------|---------------------------|
| Net Cost (Savings)         |            |             |                        |                           |
| General Fund               | \$0        | \$3,442,607 | \$3,442,607            | \$3,442,607               |
| Appropriations/Allocations |            |             |                        |                           |
| General Fund               | \$0        | \$3,442,607 | \$3,442,607            | \$3,442,607               |
| Federal Expenditures Fund  | \$0        | \$4,616,080 | \$4,616,080            | \$4,616,080               |
| Revenue                    |            |             |                        |                           |
| Federal Expenditures Fund  | \$0        | \$4,616,080 | \$4,616,080            | \$4,616,080               |

## **Fiscal Detail and Notes**

The Department of Health and Human Services will require General Fund appropriations of \$3,442,607 beginning in fiscal year 2018-19 to increase rates for certain services to be effective July 1, 2018. Federal Expenditures Fund allocations will also be required for the FMAP match.