



127th MAINE LEGISLATURE

LD 1645

LR 2693(02)

An Act To Address Employee Recruitment and Retention Issues at State Mental Health Institutions

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

Current biennium cost increase - General Fund

Fiscal Detail and Notes

The bill authorizes the Department of Health and Human Services to increase wages for selected positions at state mental health facilities beginning with the pay period closest to July 1, 2016. It provides for the funding of the General Fund costs of the bill from the General Fund Salary Plan program within the Department of Administrative and Financial Services. The cost to the General Fund Salary Plan is estimated to be \$944,379 in fiscal year 2016-17.