



127th MAINE LEGISLATURE

LD 1527

LR 2294(01)

An Act To Facilitate MaineCare Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Burns of Washington

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$2,127,210	\$3,263,062	\$4,706,446
Appropriations/Allocations				
General Fund	\$0	\$2,127,210	\$3,263,062	\$4,706,446
Federal Expenditures Fund	\$0	\$3,211,116	\$5,594,813	\$8,069,628
Other Special Revenue Funds	\$0	\$258,918	\$544,970	\$786,032
Revenue				
Federal Expenditures Fund	\$0	\$3,211,116	\$5,594,813	\$8,069,628
Other Special Revenue Funds	\$0	\$258,918	\$544,970	\$786,032

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$2,127,210 in fiscal year 2016-17 for a 4% cost-of-living rate increase for MaineCare Appendix C private nonmedical institutions and adult family care homes. This bill also includes a Federal Expenditures Fund allocation for the FMAP match and an Other Special Revenue Funds allocation for the service provider Tax.

Based on a more current estimate, DHHS has indicated different appropriations and allocations would be required to implement the provisions of the bill. It would recommend reducing the General Fund appropriation already in the bill by \$230,019 in fiscal year 2016-17, increasing the Other Special Revenue Funds allocation by \$51,783 in fiscal year 2016-17 and decreasing the allocation to the Federal Expenditures Fund by \$42,676 in fiscal year 2016-17.