



127th MAINE LEGISLATURE

LD 1368

LR 1425(01)

An Act To Require the Documentation of the Use of Seclusion and Restraint at Mental Health Institutions in the State

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Sirocki of Scarborough

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

| | FY 2015-16 | FY 2016-17 | Projections FY 2017-18 | Projections FY 2018-19 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$95,713 | \$130,565 | \$133,933 | \$137,456 |
| Appropriations/Allocations | | | | |
| General Fund | \$95,713 | \$130,565 | \$133,933 | \$137,456 |
| Other Special Revenue Funds | \$43,678 | \$59,584 | \$61,121 | \$62,728 |
| Revenue | | | | |
| Other Special Revenue Funds | \$43,678 | \$59,583 | \$61,120 | \$62,728 |

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$95,713 in fiscal year 2015-16 and \$130,565 in fiscal year 2016-17 for 2 Public Service Manager I positions needed to comply with the new complaint process and the additional reporting requirements in this bill. This also includes one-time funding for a minor Meditech system enhancement and testing for changes to the reporting requirements.

The Department of Health and Human Services will require Other Special Revenue Funds allocations of \$43,678 in fiscal year 2015-16 and \$59,584 in fiscal year 2016-17 to allow expenditure of federal matching funds received through Disproportionate Share (DSH) funding for the Dorothea Dix Psychiatric Center position. Riverview Psychiatric Center does not have enough available DSH funding, so it's position would be funded 100% with General Fund dollars.