

## 127th MAINE LEGISLATURE

LD 1324

LR 1245(02)

An Act To Create Transparency with Regard to Large Employers in the State with Workforce Members Who Receive Public Benefits

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Health and Human Services
Fiscal Note Required: Yes

## **Fiscal Note**

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$113,678	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$113,678	\$0	\$0	\$0
Federal Expenditures Fund	\$268,549	\$0	\$0	\$0
Other Special Revenue Funds	\$3,500	\$0	\$0	\$0
Revenue				
Federal Expenditures Fund	\$268,549	\$0	\$0	\$0
Other Special Revenue Funds	\$3,500	\$0	\$0	\$0

## **Fiscal Detail and Notes**

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$93,016 in fiscal year 2015-16 to make required changes to the Automated Client Eligibility System and to the Maine Integrated Health Management Solution. Federal Expenditures Fund allocations will also be required for the administrative match.

The bill also includes a General Fund appropriation to the Department of Administrative and Financial Services of \$20,662 in fiscal year 2015-16 for computer programming costs.