



127th MAINE LEGISLATURE

LD 1079

LR 1257(01)

Resolve, To Support and Encourage the Expansion of Adult Family Care Services at Residential Care Facilities

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Burns of Washington

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$562,912	\$559,950	\$559,950	\$559,950
Appropriations/Allocations				
General Fund	\$562,912	\$559,950	\$559,950	\$559,950
Federal Expenditures Fund	\$937,088	\$940,050	\$940,050	\$940,050

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$562,912 in fiscal year 2015-16 and \$559,950 in fiscal year 2016-17 for up to 40 beds in MaineCare residential care facilities to create greater availability of adult family care services in the State. Federal Expenditures Fund allocations are also included in this bill for the FMAP match.

The department may also require an additional General Fund appropriation to hire a consultant to determine the need for the beds.