



# 127th MAINE LEGISLATURE

LD 1078

LR 763(03)

## An Act To Preserve MaineCare Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$1,982,660	\$4,025,426	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$1,982,660	\$4,025,426	\$0	\$0
Federal Expenditures Fund	\$2,939,876	\$6,016,548	\$0	\$0
Other Special Revenue Funds	\$248,959	\$507,877	\$0	\$0
<b>Revenue</b>				
Federal Expenditures Fund	\$2,939,876	\$6,016,548	\$0	\$0
Other Special Revenue Funds	\$248,959	\$507,877	\$0	\$0

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services (DHHS) of \$1,982,660 in fiscal year 2015-16 and \$4,025,426 in fiscal year 2016-17 to give Residential Care Facilities and Appendix C Private Non Medical institutions a 4% rate increase in each fiscal year. Federal Expenditures Fund allocations are also included in this bill for the FMAP match.