



127th MAINE LEGISLATURE

LD 886

LR 204(02)

Resolve, Directing the Department of Health and Human Services To Increase Reimbursement Rates for Home-based and Community-based Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$8,591,829	\$8,519,115	\$8,519,115
Appropriations/Allocations				
General Fund	\$0	\$8,591,829	\$8,519,115	\$8,519,115
Federal Expenditures Fund	\$0	\$10,877,810	\$10,950,524	\$10,950,524
Revenue				
Federal Expenditures Fund	\$0	\$10,877,810	\$10,950,524	\$10,950,524

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$8,591,829 in fiscal year 2016-17 to the Department of Health and Human Services for rate increases for personal support and related services, as identified in the February 1, 2016 report "Rate Rveiew for Personal Care and Related Services: Final Rate Models" prepared for the department by Burns & Associates Inc. and for a 33% rate increase for home health services provided under Chapter 101: MaineCare Benefits Manual, Chapter II, Section 40. Federal Expenditures Fund allocations will also be required for the FMAP match.

Section 3 of the bill requires the department to estimate the number of hours and the cost of those hours, for unmet need under the Chapter 101: MaineCare Benefits Manual, Sections 12, 19, 40 and 96 and the Office of Aging and Disability Services, Chapter 5 Office of Elder Services Policy Manual, Section 63. The estimate of hours and cost has not yet been determined.