



127th MAINE LEGISLATURE

LD 886

LR 204(01)

Resolve, Directing the Department of Health and Human Services To Increase Reimbursement Rates for Home-based and Community-based Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Espling of New Gloucester

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$6,314,611	\$13,777,332	\$13,777,332	\$13,777,332
Appropriations/Allocations				
General Fund	\$6,314,611	\$13,777,332	\$13,777,332	\$13,777,332
Federal Expenditures Fund	\$10,601,035	\$23,129,534	\$23,129,534	\$23,129,534
Revenue				
Federal Expenditures Fund	\$10,601,035	\$23,129,534	\$23,129,534	\$23,129,534

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$6,314,611 in fiscal year 2015-16 and \$13,777,332 in fiscal year 2016-17 for rate increases of 66% for home health aid and personal support services provided under the provisions of Chapter 101: MaineCare Benefits Manual, Chapter II, Sections 43 and 96, and under the waiver services provisions of Section 19, 33% for registered nurse and licensed practical nurse services provided under the waiver services provisions of Chapter 101: MaineCare Benefits Manual, Chapter II, Section 19, 33% for registered nurse, licensed practical nurse and independent registered nurse services under the provisions of Chapter 101: MaineCare Benefits Manual, Chapter II, Section 96 and 33% for registered nurse and independent registered nurse services under the provisions of Chapter 101: MaineCare Benefits Manual, Chapter II, Section 43. Federal Expenditures Fund allocations will also be required for the FMAP match.