



127th MAINE LEGISLATURE

LD 831

LR 791(02)

Resolve, To Reduce MaineCare Spending through Targeted Prevention Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$55,523	\$19,303	\$19,303	\$19,303
Appropriations/Allocations				
General Fund	\$55,523	\$19,303	\$19,303	\$19,303
Federal Expenditures Fund	\$147,443	\$32,406	\$32,406	\$32,406
Revenue				
Federal Expenditures Fund	\$147,443	\$32,406	\$32,406	\$32,406

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$55,523 in fiscal year 2015-16 and \$19,303 in fiscal year 2016-17 for prepared meals to be delivered to individuals in the MaineCare Benefits Manual, Section 19 Home and Community Benefits for the Elderly and for Adults with Disabilities program and are also experiencing transitions of care, having debilitating or acute illnesses or are primarily homebound. Funding is also required for technology changes and testing to the Maine Integrated Health Management Solution. Federal Expenditures Fund allocations are also included in this bill for the FMAP match.