



# 127th MAINE LEGISLATURE

LD 665

LR 1535(02)

## An Act To Establish a Block Grant Program for Homemaker Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

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### Fiscal Note

Legislative Cost/Study

Minor cost increase - General Fund

#### Legislative Cost/Study

The general operating expenses of this study are projected to be \$2,750 in fiscal year 2015-16. The Legislature's proposed budget includes \$10,000 in fiscal year 2015-16 for legislative studies. Whether that amount is sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature. If more than 4 meetings are held during the interim the estimated cost for each additional meeting is projected to be \$625 per meeting for legislative per diem and expenses. The additional costs of providing staffing assistance to the study during the interim can be absorbed utilizing existing budgeted staff resources.

#### Fiscal Detail and Notes

Any additional costs to the Department of Health and Human Services to adopt the changes in this bill are expected to be minor and can be absorbed within existing budgeted resources.