



127th MAINE LEGISLATURE

LD 475

LR 1371(02)

Resolve, To Increase MaineCare Services for Certain Recipients To Allow Them To Remain at Home

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$412,856	\$9,559,063	\$9,491,462	\$9,491,462
Appropriations/Allocations				
General Fund	\$412,856	\$9,559,063	\$9,491,462	\$9,491,462
Federal Expenditures Fund	\$825,843	\$20,345,320	\$20,412,921	\$20,412,921
Other Special Revenue Funds	\$79,066	\$1,908,790	\$1,908,790	\$1,908,790
Revenue				
Federal Expenditures Fund	\$825,843	\$20,345,320	\$20,412,921	\$20,412,921
Other Special Revenue Funds	\$79,066	\$1,908,790	\$1,908,790	\$1,908,790

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$412,856 and an Other Special Revenue Funds allocation of \$79,066 in fiscal year 2015-16 and a General Fund appropriation of \$9,559,063 and an Other Special Revenue Funds allocation of \$1,908,790 in fiscal year 2016-17 to increase the combined annual limit for reimbursement of services provided under Section 29: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder and reduce the waiting list for community-based services provided under Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. Federal Expenditures Fund allocations are also included for the FMAP match.