



127th MAINE LEGISLATURE

LD 90

LR 430(01)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Stuckey of Portland

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$1,001,410	\$1,500,817	\$1,500,817	\$1,500,817
Appropriations/Allocations				
General Fund	\$1,001,410	\$1,500,817	\$1,500,817	\$1,500,817
Federal Expenditures Fund	\$270,137	\$406,503	\$406,503	\$406,503
Revenue				
Federal Expenditures Fund	\$270,137	\$406,503	\$406,503	\$406,503

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of 1,001,410 in fiscal year 2015-16 and 1,500,817 in fiscal year 2016-17 to amend its rules to provide for increases in the personal needs allowances of residents in residential care facilities from \$70 to \$90 and for residents in nursing facilities from \$40 to \$50. Federal Expenditures Fund allocations will also be required for additional matching federal revenue expected to be available.