

**126th MAINE LEGISLATURE****LD 1843****LR 2734(01)**

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and Adjust Funding for the Fiscal Year Ending June 30, 2015

Fiscal Note for Original Bill**Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$12,760,166	(\$10,373,942)	\$5,619,563	\$4,996,471
Fund for a Healthy Maine	\$5,081,000	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$34,059,226	\$14,138,247	\$9,432,388	\$9,435,631
Federal Expenditures Fund	\$57,950,833	\$2,821,108	\$2,812,045	\$2,802,713
Other Special Revenue Funds	(\$9,117,215)	\$1,566,567	\$1,572,516	\$1,578,647
Federal Block Grant Fund	\$0	\$1,805	\$1,805	\$1,805
Financial and Personnel Services Fund	\$0	\$0	\$661	\$1,342
Competitive Skills Scholarship Fund	\$0	\$0	\$9,305	\$18,889
Revenue				
General Fund	\$1,446,965	\$3,471,490	\$3,812,825	\$4,439,160
Other Special Revenue Funds	(\$200,000)	\$287,711	\$307,344	\$342,027
Transfers				
General Fund	\$19,852,095	\$21,040,699	\$0	\$0
Other Special Revenue Funds	(\$6,164,399)	(\$8,044,492)	\$0	\$0
Fund for a Healthy Maine	(\$5,081,000)	\$0	\$0	\$0
Dirigo Health Fund	(\$2,288,956)	(\$5,746,207)	\$0	\$0
Competitive Skills Scholarship Fund	(\$950,000)	\$0	\$0	\$0

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART A, Section 1	\$37,067,226	(\$3,179,985)	(\$3,377,306)	(\$3,374,548)
PART B, Section 1	\$0	\$0	\$469	\$954
PART F, Section 3	\$0	\$12,809,225	\$12,809,225	\$12,809,225
PART H, Section 2	(\$3,008,000)	\$0	\$0	\$0
PART M, Section 4	\$0	\$4,509,007	\$0	\$0
Federal Expenditures Fund				
PART A, Section 1	\$57,923,330	\$2,798,737	\$2,787,925	\$2,776,791
PART B, Section 1	\$27,503	\$22,371	\$24,120	\$25,922
Other Special Revenue Funds				
PART A, Section 1	(\$9,158,391)	\$1,535,555	\$1,539,600	\$1,543,768
PART B, Section 1	\$41,176	\$31,012	\$32,916	\$34,879
Federal Block Grant Fund				
PART A, Section 1	\$0	\$1,805	\$1,805	\$1,805
Financial and Personnel Services Fund				
PART B, Section 1	\$0	\$0	\$661	\$1,342
Competitive Skills Scholarship Fund				
PART A, Section 1	\$0	\$0	\$9,305	\$18,889
Revenue				
General Fund				
PART J, Section 1	\$0	\$1,846,990	\$2,188,325	\$2,814,660
PART K, Section 1	\$0	\$1,567,500	\$1,567,500	\$1,567,500
PART S, Section 1	\$1,246,965	\$0	\$0	\$0
PART T, Section 1	\$200,000	\$0	\$0	\$0
PART V, Section 1	\$0	\$57,000	\$57,000	\$57,000
Other Special Revenue Funds				
PART A, Section 1	\$0	\$108,001	\$109,669	\$111,387
PART J, Section 1	\$0	\$97,210	\$115,175	\$148,140
PART K, Section 1	\$0	\$82,500	\$82,500	\$82,500
PART T, Section 1	(\$200,000)	\$0	\$0	\$0

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Transfers				
General Fund				
PART C, Section 1	\$5,081,000	\$0	\$0	\$0
PART D, Section 1	\$500,000	\$5,746,207	\$0	\$0
PART E, Section 1	\$4,768,355	\$0	\$0	\$0
PART E, Section 2	\$0	\$5,294,492	\$0	\$0
PART G, Section 1	\$2,000,000	\$0	\$0	\$0
PART G, Section 2	\$0	\$2,750,000	\$0	\$0
PART I, Section 1	\$0	\$2,500,000	\$0	\$0
PART L, Section 1	\$0	\$2,189,371	\$0	\$0
PART L, Section 2	\$0	\$60,629	\$0	\$0
PART N, Section 1	\$700,000	\$0	\$0	\$0
PART O, Section 1	\$950,000	\$0	\$0	\$0
PART P, Section 1	\$1,867,740	\$0	\$0	\$0
PART Q, Section 1	\$135,000	\$0	\$0	\$0
PART R, Section 1	\$2,500,000	\$2,500,000	\$0	\$0
PART U, Section 1	\$100,000	\$0	\$0	\$0
PART W, Section 1	\$250,000	\$0	\$0	\$0
PART X, Section 1	\$1,000,000	\$0	\$0	\$0
Other Special Revenue Funds				
PART D, Section 2	\$1,788,956	\$0	\$0	\$0
PART E, Section 1	(\$4,768,355)	\$0	\$0	\$0
PART E, Section 2	\$0	(\$5,294,492)	\$0	\$0
PART G, Section 1	(\$2,000,000)	\$0	\$0	\$0
PART G, Section 2	\$0	(\$2,750,000)	\$0	\$0
PART N, Section 1	(\$700,000)	\$0	\$0	\$0
PART Q, Section 1	(\$135,000)	\$0	\$0	\$0
PART U, Section 1	(\$100,000)	\$0	\$0	\$0
PART W, Section 1	(\$250,000)	\$0	\$0	\$0
Fund for a Healthy Maine				
PART C, Section 1	(\$5,081,000)	\$0	\$0	\$0
Dirigo Health Fund				
PART D, Section 1	(\$500,000)	(\$5,746,207)	\$0	\$0
PART D, Section 2	(\$1,788,956)	\$0	\$0	\$0
Competitive Skills Scholarship Fund				
PART O, Section 1	(\$950,000)	\$0	\$0	\$0