

**126th MAINE LEGISLATURE****LD 1679****LR 2674(06)****An Act To Appropriate Funds for the Ongoing Operation of the Maine Criminal Justice Academy****Fiscal Note for Senate Amendment " " to Committee Amendment "A"****Sponsor: Sen. Hill of York****Fiscal Note Required: Yes****Fiscal Note**

	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	(\$250,000)	\$2,662,188	\$2,673,909
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$1,308,021	\$3,802,188	\$3,813,909
<b>Revenue</b>				
General Fund	\$0	\$1,140,000	\$1,140,000	\$1,140,000
Other Special Revenue Funds	\$0	\$60,000	\$60,000	\$60,000
<b>Transfers</b>				
General Fund	\$0	\$418,021	\$0	\$0
Other Special Revenue Funds	\$0	(\$418,021)	\$0	\$0

**Fiscal Detail and Notes**

The bill reduces the General Fund cost of the bill by \$250,000 in fiscal year 2014-15, which is equal to the appropriations in the original bill.

The amendment adds an ongoing General Fund appropriation of \$71,500 beginning in fiscal year 2014-15 to support the Maine Lakes Society, to manage and analyze certain data and for development and implementation of water pollution control, water quality protection and other environmental training programs.

This amendment includes ongoing General Fund appropriations of \$30,000 per year beginning in fiscal year 2014-15 to the Community Development Block Grant program within the Department of Economic and Community Development to support the code enforcement officer training and certification program.

This amendment also includes ongoing General Fund appropriations of \$150,000 per year beginning in fiscal year 2014-15 to the Maine HIV Prevention Education Program within the Department of Education for HIV prevention training and education.

It includes a General Fund appropriation to the Department of Administrative and Financial Services of \$227,459 for one Senior Tax Examiner position and 2 Tax Examiner positions in order to increase Maine Revenue Services' levy capability and address an extensive inventory of collection cases. This activity is expected to increase General Fund and Local Government Fund revenues by \$1,140,000 and \$60,000, respectively, in fiscal year 2014-15.