

**126th MAINE LEGISLATURE****LD 1509****LR 1046(20)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015**

**Fiscal Note for House Amendment " " to Committee Amendment "A"**

**Sponsor: Rep. Beck of Waterville**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue</b>				
General Fund	\$11,462,826	\$49,667,735	\$0	\$0
Other Special Revenue Funds	\$30,086,810	\$35,086,810	\$0	\$0
<b>Transfers</b>				
General Fund	(\$11,462,826)	(\$49,667,735)	\$0	\$0
<b>Fund Detail by Section</b>				
<b>Revenue</b>				
<b>General Fund</b>				
PART J	(\$28,009,328)	(\$30,849,083)	\$0	\$0
PART M	\$39,234,240	\$80,170,500	\$0	\$0
PART P	\$237,914	\$346,318	\$0	\$0
<b>Other Special Revenue Funds</b>				
PART J	\$28,009,328	\$30,849,083	\$0	\$0
PART M	\$2,064,960	\$4,219,500	\$0	\$0
PART P	\$12,522	\$18,227	\$0	\$0
<b>Transfers</b>				
<b>General Fund</b>				
PART Z, Section 1	(\$11,462,826)	(\$49,667,735)	\$0	\$0

**Fiscal Detail and Notes**

This amendment results in no net change to General Fund balance in the 2014-2015 Biennium and a balanced budget is maintained.