

**126th MAINE LEGISLATURE****LD 1509****LR 1046(17)**

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Lockman of Amherst

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	(\$2,500,000)	(\$300,000)	\$0	\$0
Transfers				
General Fund	\$2,500,000	\$300,000	\$0	\$0
Other Special Revenue Funds	(\$2,500,000)	(\$300,000)	\$0	\$0
Fund Detail by Section				
Transfers				
General Fund				
PART MM, Section 3	\$2,000,000	\$300,000	\$0	\$0
PART OFPR, Section 3	\$500,000	\$0	\$0	\$0
Other Special Revenue Funds				
PART MM, Section 3	(\$2,000,000)	(\$300,000)	\$0	\$0
PART OFPR, Section 3	(\$500,000)	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment increases General Fund revenue by \$2,500,000 in fiscal year 2013-14 and \$300,000 in fiscal year 2014-15. A balance budget is maintained.