



# 126th MAINE LEGISLATURE

LD 34

LR 324(02)

## An Act To Implement the Recommendations of the Government Oversight Committee and the Office of Program Evaluation and Government Accountability Regarding Child Development Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

### Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Net Cost (Savings)</b>				
General Fund	\$70,050	\$92,400	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$70,050	\$92,400	\$0	\$0

#### Fiscal Detail and Notes

This bill includes one-time General Fund appropriations of \$70,050 in fiscal year 2013-14 and \$92,400 in fiscal year 2014-15 to the Child Development Services System (CDS) for the costs associated with hiring 3 Office Operations Manager Assistants to manually collect certain data from individual records located at the 9 CDS locations throughout the State. CDS is currently in the process of building a new data system and anticipates this data to be available on that new system in approximately 18 months. At that time, the positions will no longer be needed.

Any additional costs to the Department of Health and Human Services are expected to be minor and can be absorbed within existing budgetted resources.