



126th MAINE LEGISLATURE

LD 30

LR 270(01)

An Act To Provide Home and Community Services for Individuals with Intellectual Disabilities or Autism

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Flood of Kennebec

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Appropriations/Allocations				
General Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Federal Expenditures Fund	\$1,617,801	\$1,600,780	\$1,600,780	\$1,600,780

Fiscal Detail and Notes

This bill provides a General Fund appropriation of \$1,000,000 in fiscal years 2013-14 and 2014-15 for the Department of Health and Human Services to serve individuals on the waiting list for services under the MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. It also provides corresponding Federal Expenditures Fund allocations of \$1,617,801 in fiscal year 2013-14 and \$1,600,780 in fiscal year 2014-15.