

**125th MAINE LEGISLATURE****LD 1907****LR 2877(02)**

**An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Transportation**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Net Cost (Savings)</b>				
Highway Fund	\$2,337,453	\$1,928,065	\$920,086	\$828,611
<b>Appropriations/Allocations</b>				
Highway Fund	\$2,507,716	\$2,028,065	\$1,020,086	\$928,611
Federal Expenditures Fund	(\$28,246)	(\$84,285)	(\$86,814)	(\$89,417)
Other Special Revenue Funds	\$200,118	\$8,766,415	\$5,684,366	\$5,702,857
Fleet Services Fund - DOT	(\$32,833)	(\$100,651)	(\$103,671)	(\$106,781)
State Transit, Aviation and Rail Transportation Fund	\$204	(\$8,736,021)	(\$8,752,884)	(\$8,770,252)
Island Ferry Services Fund	\$0	\$0	\$0	\$0
<b>Revenue</b>				
Highway Fund	\$0	\$100,000	\$100,000	\$100,000
State Transit, Aviation and Rail Transportation Fund	\$0	(\$100,000)	(\$100,000)	(\$100,000)
<b>Transfers</b>				
Highway Fund	\$170,263	\$0	\$0	\$0

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>Highway Fund</b>				
PART A, Section 1	\$2,788,973	\$3,382,151	\$1,375,281	\$1,283,571
PART B, Section 1	\$0	\$0	\$228	\$463
PART C, Section 3	\$0	(\$998,663)	\$0	\$0
PART D, Section 2	(\$281,257)	(\$355,423)	(\$355,423)	(\$355,423)
<b>Federal Expenditures Fund</b>				
PART A, Section 1	(\$28,246)	(\$84,285)	(\$86,814)	(\$89,417)
<b>Other Special Revenue Funds</b>				
PART A, Section 1	\$200,118	\$8,766,415	\$5,684,366	\$5,702,857
<b>Fleet Services Fund - DOT</b>				
PART A, Section 1	(\$32,833)	(\$100,651)	(\$103,671)	(\$106,781)
<b>State Transit, Aviation and Rail Transportation Fund</b>				
PART A, Section 1	\$204	(\$8,736,021)	(\$8,752,884)	(\$8,770,252)
<b>Island Ferry Services Fund</b>				
PART A, Section 1	\$0	\$0	\$0	\$0
<b>Revenue</b>				
<b>Highway Fund</b>				
PART E, Section 6	\$0	\$100,000	\$100,000	\$100,000
<b>State Transit, Aviation and Rail Transportation Fund</b>				
PART E, Section 6	\$0	(\$100,000)	(\$100,000)	(\$100,000)
<b>Transfers</b>				
<b>Highway Fund</b>				
PART F, Section 1	\$170,263	\$0	\$0	\$0