



# 125th MAINE LEGISLATURE

LD 1905

LR 2865(07)

## An Act To Revise the Target Prices for the Dairy Stabilization Program

**Fiscal Note for House Amendment " "**

**Sponsor: Rep. Timberlake of Turner**

**Fiscal Note Required: Yes**

### Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$3,261,342	\$3,261,342	\$3,261,342
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$0	\$3,261,342	\$3,261,342	\$3,261,342
<b>Revenue</b>				
General Fund	\$0	(\$3,261,342)	(\$3,261,342)	(\$3,261,342)
Other Special Revenue Funds	\$0	\$3,261,342	\$3,261,342	\$3,261,342

### Fiscal Detail and Notes

This floor amendment increases the tier 1 target price from \$19.64 to \$21. The incremental impact compared to the original bill is a decrease in General Fund revenue of \$3,261,342 in fiscal year 2012-13 and a corresponding increase in Other Special Revenue Funds revenue to the Department of Agriculture, Food and Rural Resources. It also increases Other Special Revenue Funds allocation by \$3,261,342 in fiscal year 2012-13.