

**125th MAINE LEGISLATURE****LD 1903****LR 2847(09)****An Act To Make Additional Supplemental Appropriations and Allocations and To Change Certain Provisions of the Law for the Fiscal Years Ending June 30, 2012 and June 30, 2013****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Timberlake of Turner****Fiscal Note Required: Yes****Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$7,360,045	\$8,032,492	\$8,725,113
Appropriations/Allocations				
General Fund	\$0	\$28,113,603	\$28,786,050	\$29,478,671
Other Special Revenue Funds	\$0	(\$32,379,489)	(\$33,053,143)	(\$33,747,007)
Revenue				
General Fund	\$0	\$20,753,558	\$20,753,558	\$20,753,558
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART AAA, Section 3	\$0	(\$3,176,972)	(\$3,176,972)	(\$3,176,972)
PART HHH, Section 1	\$0	\$31,290,575	\$31,963,022	\$32,655,643
Other Special Revenue Funds				
PART HHH, Section 1	\$0	(\$32,379,489)	(\$33,053,143)	(\$33,747,007)
Revenue				
General Fund				
PART AAA, Section 1	\$0	\$20,753,558	\$20,753,558	\$20,753,558

Fiscal Detail and Notes

This amendment increases the General Fund cost of the bill by \$7,360,045 in fiscal year 2012-13.