



# 125th MAINE LEGISLATURE

LD 1884

LR 2738(01)

## An Act To Revise the Laws Regarding the Fund for a Healthy Maine

**Fiscal Note for Original Bill**  
**Committee: Not Referred**  
**Fiscal Note Required: Yes**

### Fiscal Note

#### Future Legislative Cost/Study

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$131,028	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$131,028	\$0	\$0

#### Legislative Cost/Study

The bill creates a study commission that convenes every 4 years. The general operating expenses of this study are projected to be \$6,960 every 4 years based on current per diem and average expenses for legislative members. The first year in which these costs would be incurred by the Legislature is fiscal year 2015-16.

#### Fiscal Detail and Notes

This bill includes a one-time General Fund appropriation of \$131,028 in fiscal year 2012-13 for the computer programming costs associated with establishing the Fund for a Healthy Maine as a separate fund. Additional costs to the Department of Education and to the Department of Health and Human Services to provide the necessary data and information to the commission and prepare the required annual report can be absorbed within existing budgeted resources.