



# 125th MAINE LEGISLATURE

LD 1272

LR 1750(02)

## An Act To Create a Family Ombudsman in the Judicial Branch and the Department of Corrections

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Judiciary

Fiscal Note Required: Yes

### Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$210,731	\$282,379	\$293,590	\$304,343
<b>Appropriations/Allocations</b>				
General Fund	\$210,731	\$282,379	\$293,590	\$304,343

#### Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$73,341 in fiscal year 2011-12 and \$96,949 in fiscal year 2012-13 to support the cost of one Ombudsman position within the Judicial Branch. It also includes a General Fund appropriation of \$137,390 in fiscal year 2011-12 and \$185,430 in fiscal year 2012-13 for one Ombudsman position and one Office Associate position within the Department of Corrections.