



125th MAINE LEGISLATURE

LD 1238

LR 184(01)

An Act To Establish the Maine Back to Work Program

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Bickford of Auburn

Committee: Labor, Commerce, Research and Economic Development

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$316,409	\$446,427	\$452,568	\$458,897
Appropriations/Allocations				
General Fund	\$316,409	\$446,427	\$452,568	\$458,897

Fiscal Detail and Notes

The Bureau of Unemployment Compensation within the Department of Labor will require General Fund appropriations of \$316,409 in fiscal year 2011-12 and \$446,427 in fiscal year 2012-12 for 3 CareerCenter Consultant positions and all other costs associated with establishing the Maine Back to Work Program to provide workplace training to eligible participants. This preliminary fiscal impact statement assumes an effective date of October 1, 2011 and that 225 eligible participants will receive training in fiscal year 2011-12 and 300 participants will receive training each year beginning in fiscal year 2012-13.