

**125th MAINE LEGISLATURE****LD 100****LR 1996(10)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Goode of Bangor****Fiscal Note Required: Yes****Fiscal Note**

	FY 2010-11	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)					
General Fund	(\$508,448)	(\$6,902,084)	(\$4,289,639)	\$0	\$0
Appropriations/Allocations					
General Fund	\$11,367	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$2,875,069	\$0	\$0	\$0	\$0
Revenue					
General Fund	(\$180,185)	\$6,902,084	\$4,289,639	\$0	\$0
Other Special Revenue Funds	\$3,016,905	\$363,268	\$225,770	\$0	\$0
Transfers					
General Fund	\$700,000	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART N, Section 1	\$11,367	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART N, Section 1	\$2,875,069	\$0	\$0	\$0	\$0
Revenue					
General Fund					
PART M, Section 1	\$2,694,884	\$6,902,084	\$4,289,639	\$0	\$0
PART N, Section 1	(\$2,875,069)	\$0	\$0	\$0	\$0

Other Special Revenue Funds

PART M, Section 1	\$141,836	\$363,268	\$225,770	\$0	\$0
PART N, Section 1	\$2,875,069	\$0	\$0	\$0	\$0

Transfers

General Fund

PART M, Section 1	\$700,000	\$0	\$0	\$0	\$0
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Fiscal Detail and Notes

This amendment results in net General Fund savings of \$508,448 in fiscal year 2010-11, \$6,902,084 in fiscal year 2011-12 and \$4,289,639 in fiscal year 2012-13.