PLEASE NOTE: Legislative Information *cannot* perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the amendment by inserting after Part MMMM the following:

PART NNNN

6

Sec. NNNN-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Mental Retardation Waiver - MaineCare 0987

Initiative: Increases funding for MaineCare home- and community-based waiver services to partially restore funding reductions included in Part A, section 27. The corresponding federal match increase is in the Medical Care - Payments to Providers program.

GENERAL FUND All Other	2007-08 \$0	2008-09 \$250,000
GENERAL FUND TOTAL	\$0	\$250,000
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	2007.09	2008.00
GENERAL FUND	2007-08 \$0	2008-09 \$250,000
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$250,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Increases funding for MaineCare home- and community-based waiver services to partially restore funding reductions included in Part A, section 28. The corresponding state funding increases are in the Mental Retardation Waiver - MaineCare program.

FEDERAL EXPENDITURES FUND

2007-08

2008-09

All Other	\$0	\$448,425
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$448,425
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2007-08	2008-09
FEDERAL EXPENDITURES FUND	\$0	\$448,425
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$448,425
SECTION TOTALS	2007-08	2008-09
GENERAL FUND FEDERAL EXPENDITURES FUND	\$0 \$0	\$250,000 \$448,425
SECTION TOTAL - ALL FUNDS	\$0	\$698,425

PART 0000

Sec. OOOO-1. Restriction on out-of-state travel. The Governor shall implement a policy restricting out-of-state travel for the executive branch to the minimum necessary to maintain effective operations, except for travel that is:

- 1. Directly related to the care of residents, wards, foster children and other individuals under state care or protection;
- 2. Required in the execution of law enforcement investigations, interstate contracts directly related to the extradition of an individual or the transfer of an individual to or from a correctional facility;
 - 3. Directly involved in the securing of revenue or that directly affects revenue; or
 - 4. Required in emergencies or other extraordinary circumstances.

Sec. OOOO-2. Calculation and transfer; General Fund out-of-state travel savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of projected savings in section 3 that applies against each General Fund account for all executive branch departments and independent agencies from savings resulting from a reduction in out-of-state travel under section 1 and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2008-09.

Sec. OOOO-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Department and Independent Agencies - Statewide 0017

Initiative: Reduces funding from a reduction in out-of-state travel.

GENERAL FUND All Other	2007-08 \$0	2008-09 (\$250,000)
GENERAL FUND TOTAL	\$0	(\$250,000)

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment restores \$250,000 in funding for MaineCare home and community-based waiver services. This amendment also requires the Governor to implement a policy restricting out-of-state travel for the executive branch and requires the State Budget Officer to calculate and transfer by financial order, as adjustments to appropriations, savings in a reduction in out-of-state travel.

FISCAL NOTE REQUIRED (See attached)