

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the amendment by inserting after Part MMMM the following:

PART NNNN

Sec. NNNN-1. Calculation and transfer; Other Special Revenue Funds position reduction savings. Notwithstanding any other provision of law, the State Controller shall transfer from each of the Other Special Revenue Funds accounts to the General Fund unappropriated surplus the amounts deallocated from the Other Special Revenue Funds accounts included in this Part related to savings from the elimination of positions. The State Controller shall transfer the calculated amounts on or before June 30, 2009.

Sec. NNNN-2. Appropriations and allocations. The following appropriations and allocations are made.

CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation 0222

Initiative: Deappropriates funds due to the elimination of one Public Services Coordinator I position.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$80,434)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$80,434)

Maine State Parks Development Fund 0342

Initiative: Deallocates funds as a result of the elimination of one limited-period Director of Recreational Access and Landowner Relations position, which is funded 40% by the Department of Conservation and 60% from the Department of Inland Fisheries and Wildlife.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	0.000	(\$83,044)
All Other	\$0	(\$3,500)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$86,544)

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$0	(\$80,434)
OTHER SPECIAL REVENUE FUNDS	\$0	(\$86,544)
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$166,978)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Tourism 0577

Initiative: Deappropriates funds as a result of the elimination of one vacant Development Project Officer position.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$57,548)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$57,548)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2007-08	2008-09
OTHER SPECIAL REVENUE FUNDS	\$0	(\$57,548)
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$57,548)

EDUCATION, DEPARTMENT OF

Regional Services 0840

Initiative: Deappropriates funds as a result of the elimination of one Regional Education Representative position.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$84,873)

GENERAL FUND TOTAL	\$0	(\$84,873)
EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$0	(\$84,873)
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$84,873)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Deallocates funds as a result of the elimination of the Director of Education and Outreach position.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$104,911)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$104,911)
ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2007-08	2008-09
OTHER SPECIAL REVENUE FUNDS	\$0	(\$104,911)
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$104,911)

EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office 0165

Initiative: Deappropriates funds as a result of the elimination of 3 Governor's Special Assistant positions.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$196,451)

GENERAL FUND TOTAL	\$0	(\$196,451)
EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$0	(\$196,451)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$196,451)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Public Information and Education, Division of 0729

Initiative: Deappropriates funds as a result of the elimination of one Public Relations Representative position.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$64,770)
GENERAL FUND TOTAL	\$0	(\$64,770)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$0	(\$64,770)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$64,770)

LABOR, DEPARTMENT OF

Administration - Labor 0030

Initiative: Deallocates funds as a result of the elimination of one Public Service Coordinator II position.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)

Personal Services	\$0	(\$59,307)
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$59,307)
LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2007-08	2008-09
FEDERAL EXPENDITURES FUND	\$0	(\$59,307)
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$59,307)

LEGISLATURE

Legislature 0081

Initiative: Deappropriates funds as a result of the elimination of one Legislative Aide position in the Speaker's Office and contractual services for legal counsel in the Senate.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$97,328)
All Other	\$0	(\$20,000)
<hr/>		
GENERAL FUND TOTAL	\$0	(\$117,328)

LEGISLATURE DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$0	(\$117,328)
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$117,328)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Initiative: Deallocates funds as a result of the elimination of one Public Service Coordinator position.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
------------------------------------	----------------	----------------

POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$70,433)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$70,433)
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	2007-08	2008-09
OTHER SPECIAL REVENUE FUNDS	\$0	(\$70,433)
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$70,433)
SECTION TOTALS	2007-08	2008-09
GENERAL FUND	\$0	(\$543,856)
FEDERAL EXPENDITURES FUND	\$0	(\$59,307)
OTHER SPECIAL REVENUE FUNDS	\$0	(\$319,436)
<hr/>		
SECTION TOTAL - ALL FUNDS	\$0	(\$922,599)

PART OOOO

Sec. OOOO-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Mental Health Services - Community 0121

Initiative: Provides funds to partially offset a deappropriation in Part A, section 27 that proposes to eliminate funding for community integration services for consumers who are not eligible for MaineCare.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$852,679
<hr/>		
GENERAL FUND TOTAL	\$0	\$852,679

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment eliminates 13 positions, one of which is contractual, in the Department of Conservation, the Department of Economic and Community Development, the Department of Education, the Department of Environmental Protection, the Governor's Office, the Legislature, the Department of Inland Fisheries and Wildlife, the Department of Labor and the Department of Professional and Financial Regulation.

The savings generated by eliminating these positions is used to partially offset the elimination of funding for community integration services for consumers who are not eligible for MaineCare as proposed in Committee Amendment "A."

FISCAL NOTE REQUIRED

(See attached)