

# MAINE STATE LEGISLATURE

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# BUDGET BILL - FISCAL YEARS 2004-05



## 121st MAINE LEGISLATURE

### FIRST REGULAR SESSION-2003

Legislative Document

No. 1319

H.P. 973

House of Representatives, March 11, 2003

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005**

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

*Millicent M. MacFarland*  
MILLICENT M. MacFARLAND  
Clerk

Presented by Representative BRANNIGAN of Portland. (GOVERNOR'S BILL)  
Cosponsored by Senator CATHCART of Penobscot and  
Representative: ROSEN of Bucksport, Senator: TURNER of Cumberland.

2       **Emergency preamble.** Whereas, Acts of the Legislature do not  
become effective until 90 days after adjournment unless enacted  
as emergencies; and

4       Whereas, the 90-day period may not terminate until after the  
6       beginning of the next fiscal year; and

8       Whereas, certain obligations and expenses incident to the  
operation of state departments and institutions will become due  
and payable immediately; and

12       Whereas, in the judgment of the Legislature, these facts  
create an emergency within the meaning of the Constitution of  
Maine and require the following legislation as immediately  
necessary for the preservation of the public peace, health and  
safety; now, therefore,

18       **Be it enacted by the People of the State of Maine as follows:**

#### PART A

22       **Sec. A-1. Appropriations and allocations.** In order to provide  
for necessary expenditures of State Government and other purposes  
for the fiscal years ending June 30, 2004 and June 30, 2005, the  
following sums as designated in the following tabulations are  
appropriated or allocated out of any money not otherwise  
appropriated or allocated.

28       **Sec. A-2. Allotments required.** Upon receipt of allotments  
duly approved by the Governor based upon work programs submitted  
to the State Budget Officer, the State Controller shall authorize  
expenditures of these funds, together with expenditures for other  
purposes necessary to the conduct of State Government, on the  
basis of these allotments and not otherwise. Allotments for  
Personal Services and Capital Expenditures and amounts for All  
Other departmental expenses may not exceed the amounts shown in  
the budget document or as they may be revised by the joint  
standing committee of the Legislature having jurisdiction over  
these appropriations and allocations, unless recommended by the  
State Budget Officer and approval of the Governor in accordance  
with established law.

34       **Sec. A-3. Personal Services funding.** The amounts provided for  
Personal Services in appropriated and allocated programs are  
subject to the provision that the total number of positions and  
the costs thereof in any program may not, during any fiscal year,  
vary either from the positions included in computing the total  
dollars appropriated or allocated for Personal Services or in the  
specific cost of each position upon which the appropriations and  
allocations are based. The State Budget Officer shall take the