EF	Y 20	021 Suppl		al Budget (LR 1970) - HHS Committee Programs - Total 1	HHS C				
Line #	Prog.	Program	Change	Initiative Text	Fund	HHS	Line #	Pos.	Total SFY 21
	Code		Package			Vote	<b>FNBS</b>	Count	
								FY21	
		Mental		Reduces funding by allocating the Maine warmline services contract to allowable Federal					
		Health		<b>Expenditures funds sources. This initiative relates to the curtailments ordered in Financial</b>					
		Services -		Order 001152 F1.	General				
1	Z198	Community	I-A-7803		Fund		326	_	(263,978)
		Mental		Reduces funding by allocating a temporary staffing contract to allowable Federal					
		Health		Expenditures Fund resources. This initiative relates to the curtailments ordered in					
		Services -		Financial Order 001152 F1.	General				
2	Z198	Community	I-A-7804		Fund		327	-	(159,432)
		Mental		Reduces funding to align with projected actual expenditures for contracts for dental					
		Health		services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.					
		Services -			General				
3	Z198	Community	I-A-7805		Fund		328	-	(150,000)
		Mental		Reduces funding by allocating the teen text line contract to allowable Federal Expenditures					
		Health		Fund resources. This initiative relates to the curtailments ordered in Financial Order					
		Services -		001152 F1.	General				
4	Z198	Community	I-A-7806		Fund		329	-	(72,956)
		Mental		Reduces funding by allocating the Maine toll-free warmline contact to allowable Federal					
		Health		Expenditures Fund resources. This initiative relates to the curtailments ordered in					
		Services -		Financial Order 001152 F1.	General				
5	Z198		I-A-7807		Fund		330	-	(50,891)
		Mental		Reduces funding to align with projected actual expenditures due to discontinuing the					
		Health		enterprise information system (EIS) license agreement. This initiative relates to the					
		Services -		curtailments ordered in Financial Order 001152 F1.	General				
(	Z198		I-A-7808		Fund		331	-	(50,000)
		Mental		Reduces funding by deferring planned adult needs and strengths assessment online					
		Health		certification contract. This initiative relates to the curtailments ordered in Financial Order					
		Services -		001152 F1.	General				
	Z198		I-A-7809		Fund		332	-	(15,000)
		Mental		Reduces funding by deferring planned a strategic planning consulting services					
		Health		contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.					
		Services -			General				
8	Z198		I-A-7810		Fund		333	-	(15,000)
		Riverview		Reduces funding to align with projected actual expenditures for a reduction in a staffing					
] .	7010	Psychiatric	T 4 5040	and pharmacy services contract. This initiative relates to the curtailments ordered in	General		40-		(FEO 000)
<u> </u>	Z219	Center		Financial Order 001152 F1.	Fund		407	-	(550,000)
		Disproportion		Reduces funding to align with projected actual expenditures for a reduction in a hospital					
		ate Share -		psychiatrist contract. This initiative relates to the curtailments ordered in Financial Order					
		Dorothea Dix		001152 F1.	Comment				
4.	7225	Psychiatric	T A 7010		General		44.4		(255,000)
1(	L225	Center	I-A-7819		Fund		414	-	(255,889)

		IV-E Foster	I	Drawides funding for the development of a new Comprehensive Child Wolfare Information	1		1	1
		Care/Adoptio		Provides funding for the development of a new Comprehensive Child Welfare Information	General			
11	0137	_	I-A-7019	System.	Fund	2	- 8	2,578,250
11	0137	IV-E Foster	I-A-7017		Federal	2.	-	2,370,230
		Care/Adoption			Expenditu			
12	0137	_	I-A-7019		res Fund	2:	20	2,646,219
12	0137	Assistance	I-A-/019	Reduces funding by allocating Office of Information Technology costs to allowable Other	ics rund	۷.	-	2,040,219
		Child		Special Revenue Funds sources. This initiative relates to the curtailments ordered in	General			
12	0100		I A 7100	Financial Order 001152 F1.	Fund			(1,000,000)
13	0100	Mental	1-A-/100	Reduces funding by allocating contracted services to allowable Federal Expenditures Fund	runu	2.	-	(1,000,000)
		Health		resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
		Services -		resources. This initiative relates to the curtainments ordered in Financial Order 001152 F1.	General			
1.4	7306		T A 7012		General Fund		-0	(200,000)
14	Z200	Office of	I-A-7813		runu	30	50 -	(200,000)
				Reduces funding to align with projected actual expenditures due to discontinuing the web				
		Substance		infrastructure for treatment services (WITS) license agreement. This initiative relates to the				
		Abuse and		curtailments ordered in Financial Order 001152 F1.				
		Mental			$\mathbf{c}$			
	7400	Health	T . =044		General			(200,000)
15	Z199		I-A-7811		Fund	33	57 -	(300,000)
		Office of		Reduces funding to align with projected actual expenditures due to discontinuing the				
		Substance		license agreement for drug monitoring. This initiative relates to the curtailments ordered in				
		Abuse and		Financial Order 001152 F1.				
		Mental						
		Health			General			
16	Z199	Services	I-A-7812		Fund	33	- 38	(200,000)
l				Reduces funding by allocating position costs of 4 Mental Health Worker III positions from				!
		Developmenta		100% General Fund in the Developmental Services - Community program to 52.4%				
		l Services -		General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach	General			
17	<b>Z208</b>	Community	I-A-7815	Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Fund	30	68 (4.0)	(359,936)
		Crisis						
		Outreach			General			
18	Z216	Program	I-A-7815		Fund	3!	96 4.0	188,607
					Other			
		Crisis			Special			
		Outreach			Revenue			
19	Z216	U	I-A-7815		Funds	39	-	171,328
		Maine Center		Reallocates the costs of 16 various positions within the Health Inspection Program. Position				
		for Disease		detail is on file with the Bureau of Budget.				
		Control and			General			
20	0143		I-A-7149		Fund	2:	52 -	127,128
		Maine Center			Other			
		for Disease			Special			
		Control and			Revenue			
21	0143	Prevention	I-A-7149		Funds	2:	-	(127,128)

	ı	Division of	1	D. J C				
		Licensing and		Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to	General			
22	7036	Certification	I-A-7802	the curtailments ordered in Financial Order 001152 F1.	Fund	314	_	(500,000)
	ZUSU	<b>Developmenta</b>		Reduces funding by allocating an advocacy services contract to allowable Federal	runu	314	-	(300,000)
		l Services -		Expenditures Fund resources. This initiative relates to the curtailments ordered in	General			
2.3	7208	Community	I-A-7814	Financial Order 001152 F1.	Fund	367	_	(45,191)
	2200	Office of	111 /011	Reduces funding by allocating an advocacy services contract to allowable Federal		007		(10,171)
		Advocacy -		Expenditures Fund resources. This initiative relates to the curtailments ordered in	General			
24	<b>Z209</b>		I-A-7816	Financial Order 001152 F1.	Fund	372	_	(163,088)
				Reduces funding by allocating an advocacy services contract to allowable Federal				
				Expenditures Fund resources. This initiative relates to the curtailments ordered in	General			
25	Z213	Brain Injury	I-A-7817	Financial Order 001152 F1.	Fund	389	-	(24,722)
				Reduces funding by managing position vacancies to achieve an 8% Personal Services				
		Child		reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General			
26	0100	Support	I-A-7821		Fund	231	-	(289,150)
		Office of						
		MaineCare			General			
27	0129		I-A-7821		Fund	235	-	(487,712)
		State-funded						
		Foster						
		Care/Adoption			General			
28			I-A-7821		Fund	242	-	(42,265)
		Office of						
		Aging and						
		Disability						
•		Services			General			(445.3-4)
29		Central Office			Fund	245	-	(116,371)
		Department of						
		Health and						
		Human						
		Services			C 1			
20		Central	I-A-7821		General Fund	240		(742.506)
30	0142	Operations Maine Center	I-A-/821		runa	248		(742,596)
		for Disease						
		Control and			General			
31			I-A-7821		Fund	254		(1,858,522)
31		Purchased	1-A-7021		1 und	234		(1,030,322)
		Social			General			
32		Services	I-A-7821		Fund	287	_	(3,938)
32		Office of	111 /021		- GIG	207		(3,730)
		Child and						
		Family						
		Services -			General			
33			I-A-7821			290		(389,871)
33	0307	Central	I-A-7821		Fund	290	-	(389,87

		Long Term					
		Care - Office					
		of Aging and					
	]]	Disability		General			
34			I-A-7821	Fund	293	-	(11,506)
		Office of					
		Child and					
	]	Family					
	5	Services -		General			
35	0452	District	I-A-7821	Fund	296	-	(2,074,578)
		Office for					
	]	Family					
		Independence -		General			
36			I-A-7821	Fund	299	_	(1,254,985)
		Maternal and					( ) - ) )
		Child Health					
		Block Grant		General			
37	Z008 I		I-A-7821	Fund	302	_	(34,930)
37		Office for	111 /021	T GITG	302		(51,750)
		Family		General			
38			I-A-7821	Fund	308	_	(171,710)
36		Multicultural	I-A-7021	General	300		(1/1,/10)
20			I-A-7821	Fund	311	_	(9,206)
39		Division of	1-A-7021	Tuna	311	-	(9,200)
		Licensing and		General			
40			I-A-7821	Fund	315		(242,624)
40		Data, Research		runa	313	-	(243,634)
		and Vital		C 1			
4.1			T 4 7001	General	210		(20.240)
41	Z03 / 3	Statistics Office of	I-A-7821	Fund	318	-	(39,240)
		Aging and					
		Disability					
		Services Adult					
		Protective		General			/==
42			I-A-7821	Fund	321	-	(534,311)
		Mental Health					
		Services -		General			
43			I-A-7821	Fund	334	-	(328,325)
		Office of					
		Substance					
		Abuse and					
		Mental Health		General			
44	Z199 S	Services	I-A-7821	Fund	339	-	(94,619)

		Driver						
		Education &						
		Evaluation						
		Program - Off						
		Sub Abuse &			General			
1	Z200		I-A-7821		Fund	342	_	(45,103)
4.	Z200	Forensic	1-A-7821		General	342	-	(43,103)
1	7202	Services	I-A-7821		Fund	357	_	(52,309)
40	5 2203	Mental Health	1-A-7821		runa	337	-	(32,309)
		Services -			General			
1	7 7206		I-A-7821		Fund	361		(204,116)
4	/ 2200	Developmenta			Tullu	301	-	(204,110)
		l Services -			General			
4	7200		I-A-7821		Fund	369	_	(1,045,093)
40	5 2208	Community	1-A-7621		General	309	-	(1,043,093)
1	7212	Brain Injury	I-A-7821		Fund	390		(53,975)
4)	2213	Crisis	1-A-7621		Tullu	390	-	(33,973)
		Outreach			General			
51	7216	Program	I-A-7821		Fund	398		(188,948)
31	J Z210	Early	1-A-7821		runa	398	-	(188,948)
		Childhood						
		Consultation			General			
5	17290		I-A-7821		Fund	417	_	(14,576)
3	L 200	Crisis		Reduces funding to align with projected actual expenditures for employee mileage	Tullu	41/	-	(14,370)
		Outreach		reimbursement. This initiative relates to the curtailments ordered in Financial Order	General			
5	7216			001152 F1.	Fund	399	_	(3,572)
3.	2 2210	Office of	1-A-7022	001132 F1.	rung	399	-	(3,372)
		MaineCare			General			
5	3 0129		I-A-7822		Fund	236	_	(5,029)
<i>J</i> .		IV-E Foster	111-7022		Tuna	230		(3,027)
		Care/Adoption			General			
5,4	10137	Assistance	I-A-7822		Fund	240	_	(3,931)
	. 0137	State-funded	111 /022			210		(3,731)
		Foster						
		Care/Adoption			General			
5.		Assistance	I-A-7822		Fund	243	_	(2,620)
	0137	Office of	111 /022		- 4114	2 13		(2,020)
		Aging and						
		Disability						
		Services			General			
5.0	50140	Central Office	Ι-Δ-7822		Fund	246	_	(655)
30	0140	Central Office	1-A-7022		1 unu	240		(033)

	1 1-						
		Department of					
		Health and					
		Human					
	5	Services					
		Central		General			
57	0142	Operations	I-A-7822	Fund	249	-	(43,255)
	N	Maine Center					
	f	for Disease					
		Control and		General			
58			I-A-7822	Fund	255	_	(5,369)
20		Purchased	111 7022	1 0110	233		(3,507)
		Social		General			
50			I-A-7822	Fund	288		(220)
39			1-A-7822	runa	288	-	(328)
		Office of					
		Child and					
		Family					
		Services -		General			
60	0307		I-A-7822	Fund	291	-	(4,542)
	I	Long Term					
		Care - Office					
	C	of Aging and					
		Disability		General			
61			I-A-7822	Fund	294	_	(328)
		Office of					(==)
		Child and					
		Family					
		Services -		General			
62	0452 I		I-A-7822	Fund	297		(192 504)
62			I-A-/822	runa	297	-	(183,504)
		Office for					
		Family					
	1	ndependence -		General			
63	0453 I	District	I-A-7822	Fund	300	-	(8,087)
		Maternal and					
		Child Health					
		Block Grant		General			
64	Z008 1	Match	I-A-7822	Fund	303	-	(4,515)
	I	Food					
		Supplement		General			
65		Administration	I-A-7822	Fund	305	_	(176)
		Office for			3.23		(1,0)
		Family		General			
66		Independence	Ι_Δ_7822	Fund	309	_	(1,241)
00		Multicultural	1-A-/022	General	309		(1,241)
(7			I A 7922		212		(140)
6/	Z034 S	services	I-A-7822	Fund	312	-	(148)

		D: : : : : : : : : : : : : : : : : : :					
		Division of					
		Licensing and		General			
68			I-A-7822	Fund	316	-	(31,333)
		Data, Research					
		and Vital		General			
69	Z037	Statistics	I-A-7822	Fund	319	-	(189)
		Office of					
		Aging and					
		Disability					
		Services Adult					
		Protective		General			
70	Z040	Services	I-A-7822	Fund	322	_	(17,032)
, ,		Mental Health					(11,000)
		Services -		General			
71			I-A-7822	Fund	335	_	(8,853)
, 1		Office of	111 7022	1 0110	333		(0,055)
		Substance					
		Abuse and					
		Mental Health		General			
72			I-A-7822	Fund	340	_	(1,286)
12		Driver	1-A-7622	Tullu	340		(1,200)
		Education &					
		Evaluation &					
		Program - Off					
		Sub Abuse &		General			<i>,</i>
73	Z200		I-A-7822	Fund	343	-	(712)
		Forensic		General			
74			I-A-7822	Fund	358	-	(241)
		Mental Health					
		Services -		General			
75			I-A-7822	Fund	362	-	(12,833)
		Developmenta					
		l Services -		General			
76	Z208	Community	I-A-7822	Fund	370	-	(33,095)
				General			
77			I-A-7822	Fund	391	-	(785)
		Riverview					
		Psychiatric		General			
78	Z219	Center	I-A-7822	Fund	408	-	(98)
		Disproportiona					
		te Share -					
		Riverview					
		Psychiatric		General			
79			I-A-7822	Fund	410	_	(1,506)
			<b>-</b>				(-,-00)

			Dorothea Dix						
			Psychiatric Psychiatric			General			
	20/2		•	I-A-7822		Fund	412		(678)
•	30 Z		Disproportiona			1 unu	712		(070)
			te Share -						
			Dorothea Dix						
			Psychiatric Psychiatric			General			
	R1 7		•	I-A-7822		Fund	415	_	(1,397)
	71 2		Maine Center		Reallocates 45 positions in the Health and Environmental Testing Laboratory.	1 unu	113		(1,3)1)
			for Disease		Realiseates 45 positions in the freatin and Environmental Testing Laboratory.				
			Control and			General			
	82 0			I-A-7829		Fund	257	_	583,700
,	) <u></u>		Maine Center	1-11-102)		Other	231	_	303,700
			for Disease			Special			
			Control and			Revenue			
	23 0			I-A-7829		Funds	258		(583,700)
	33 0		Office of		Reduces funding for to achieve a 2% savings through ongoing efficiencies in the	1 unus	230	-	(383,700)
			MaineCare		program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General			
	24 0			I-A-7110	program. This initiative relates to the curtainnents ordered in Financial Order 601132 F1.	Fund	233	_	(464,000)
	3 <del>4</del> U	J149	Scrvices		Reduces funding to align with projected actual expenditures given the availability of	runu	233		(404,000)
			Medical Care -		additional Federal Expenditures Fund resources through the enhanced Federal Medicaid				
			Payments to			General			
l .			•		Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Fund	260		(41 204 007)
•	รอุบ	J14 /	rioviders	1-A-/130	0.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	runu	200	-	(41,394,907)
			Medical Care -						
			Payments to			General			
	26 0			I-A-7190		Fund	266		(558,349)
•	30 0	J14 /	Flovideis	I-A-/190		Fulla	200	-	(338,349)
			Numaina			General			
	27 0		Nursing Facilities	I A 7020			201		(0.061.540)
	5/0		Mental Health	I-A-7820		Fund	281	-	(9,961,540)
			Services -						
						Comerci			
	20 5		Community	I A 7020		General	2.45		(2.201.000)
	58 Z		Medicaid Office of	I-A-7820		Fund	345	-	(3,301,888)
			Substance						
			Abuse &						
			Mental Health			C 1			
			Srv-Medicaid	I . 5020		General	2.51		(461 442)
	39 Z	Z202		I-A-7820		Fund	351	-	(461,412)
			Mental Health						
			Services -						
			Child			General			
	90 Z	<u>Z207</u>	Medicaid	I-A-7820		Fund	364	-	(2,836,876)

		Medicaid						
		Services -						
		Developmenta			General			
0.1			I-A-7820		Fund	374	_	(2,099,300)
71		Developmenta			1 unu	3/7		(2,077,300)
		l Services						
		Waiver -			General			
92			I-A-7820		Fund	381	_	(10,751,891)
		Developmenta				501		(10,701,001)
		l Services						
		Waiver -			General			
93			I-A-7820		Fund	384	-	(2,610,294)
		11						( ) = = , = ,
		Traumatic						
		Brain Injury			General			
94	1 Z214		I-A-7820		Fund	393	-	(10,009)
		Medicaid						,
		Waiver for						
		Other Related			General			
95			I-A-7820		Fund	401	-	(282,136)
		Medicaid						
		Waiver for						
		Brain Injury						
		Residential						
		/Community			General			
96	5 Z218		I-A-7820		Fund	404	-	(600,400)
		Medical Care	1	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.				
		Payments to			General			
97			I-A-7826		Fund	275	-	(36,119,808)
0.6		Nursing	0.		General	• • •		(40.574.020)
98			I-A-7826		Fund	284	-	(10,674,928)
		Mental Health						
		Services -			General			
0.0		Community	I A 7026			2.40		(2.711.217)
99		Medicaid Office of	I-A-7826		Fund	349	-	(2,711,317)
		Substance						
		Abuse &						
		Mental Health						
		Srv-Medicaid			General			
100	Z202		I-A-7826		Fund	354		(521,767)
100		Mental Health	1-A-7620		1 and	334	-	(321,767)
		Services -						
		Child			General			
101			I-A-7826		Fund	365	_	(1,740,571)
101	2201	1.10diculu	1-71-7020		1 und	303		(1,770,371)

	Medicaid						
	Services -						
	Developmenta			General			
		I-A-7826		Fund	379		(1.626.052)
102 Z210	Developmenta			una	3/5	-	(1,626,952)
	l Services						
	Waiver -			Camana1			
102 7211		I A 7026		General	200		(0.422.270)
103 Z211		I-A-7826	r	Fund	382	-	(9,423,379)
	Developmenta						
	1 Services			~ 1			
104 7010	Waiver -	T 4 7006		General	205	,	(1.507.066)
104 Z212		I-A-7826	j.	Fund	387	-	(1,587,866)
	Traumatic			~ , l			
	Brain Injury			General			()
105 Z214		I-A-7826	F	Fund	394	-	(5,552)
	Medicaid						
	Waiver for			~ , l			
	Other Related			General			
106 Z217		I-A-7826		Fund	402	-	(156,467)
	Medicaid						
	Waiver for						
	Brain Injury						
	Residential						
	/Community			General			
107 Z218		I-A-7826		Fund	405	-	(332,972)
	Medical Care -			Federal			
	Payments to			Expenditu			
108 0147	Providers	I-A-7826		es Fund	276	-	125,285,007
				Federal			
	Nursing			Expenditu			
109 0148	Facilities	I-A-7826		es Fund	285	-	20,636,468
				Federal			
	Medical Care -			Block			
	Payments to			Grant			
110 0147		I-A-7826		Fund	277	-	(2,067,815)
	Medical Care -			Fund for			
	Payments to			Healthy			
111 0147		I-A-7826	N	Maine	278	-	(3,918,198)
	Office of						
	Substance						
	Abuse &						
	Mental Health			Fund for			
	Srv-Medicaid			Healthy			
112 Z202	Seed	I-A-7826	N	Maine	355	_	(164,881)

_		Dr. 11 1 G						
		Medical Care	1	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds				
		Payments to		sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General			
113	0147	Providers	I-A-7140		Fund	261	-	(11,411,253)
		Medical Care	1	Reduces funding for one-time savings achieved by updating the claims system (MIMHS) to				
		Payments to		more accurately identify family planning claims. This initiative relates to the curtailments	General			
114	1 0147	Providers	I-A-7160	ordered in Financial Order 001152 F1.	Fund	263	-	(1,400,000)
		Medical Care -						
		Payments to			General			
115	0147	Providers	I-A-7180		Fund	265	-	(1,200,000)
		Medical Care		Increases funding to repay the Centers for Medicare and Medicaid Services for Durable				
		Payments to		Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar	General			
110	6 0147	Providers	I-A-7824	years 2019 and 2020 and the first quarter of calendar year 2021.	Fund	269	-	948,211
		Medical Care -			Federal			,
		Payments to			Expenditu			
117	0147	Providers	I-A-7824		res Fund	270	_	(917,756)
11	7 0117	110 / 10012	111 /021		Federal	270		(517,730)
		Medical Care -			Block			
		Payments to			Grant			
110	0147	Providers	I-A-7824		Fund	271		(20.455)
110	5 0147	Medical Care			runa	271	-	(30,455)
			1	Reduces funding to align the rate structures and fee schedule for purchased Durable	C 1			
	04.4	Payments to	T	Medical Equipment with those used by the Centers for Medicare and Medicaid Services.	General	0.5		(504.000)
119	0147	Providers	I-A-7800	This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Fund	267	-	(524,900)
				Reduces funding for savings achieved by eliminating direct care cost claims on nursing				
		Nursing		home bed hold days when no direct care is actually provided. This initiative relates to the	General			
120	0148	Facilities		curtailments ordered in Financial Order 001152 F1.	Fund	280	-	(205,264)
		Medical Care	1	Reduces funding for savings achieved by establishing a reimbursement methodology that				
		Payments to		reimburses 340B providers at the approximate cost of 340B physician administered drugs.	General			
121	0147	Providers	I-A-7170	This initiative relates to the curtailments ordered in Financial Order 01152F1.	Fund	264	-	(295,659)
		Medical Care		Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee				
		Payments to		report of December 2020.	General			
122	0147	Providers	I-A-7825		Fund	272	_	1,428,508
		Nursing			General			
123	0148	Facilities	I-A-7825		Fund	282	_	(3,724,710)
		Mental Health						( ) , , , ,
		Services -						
		Community			General			
12/	1 7201	Medicaid	I-A-7825		Fund	346	_	(341,906)
125	L201	Office of	I-A-7023		1 unu	340		(371,700)
		Substance						
		Abuse &						
		Mental Health						
		Srv-Medicaid			General			
125	Z202	Seed	I-A-7825		Fund	352	-	197,273

	Medicaid					
	Services -					
	Developmenta		General			
126 70		I-A-7825	Fund	275		5,006,806
120 Z2	Developmenta		runa	375	-	5,906,806
	1 Services		G 1			
	Waiver -		General			
$127 Z_2$	212 Supports	I-A-7825	Fund	385	-	(33,766)
			Other			
	Medical Care -		Special			
	Payments to		Revenue			
128 01	147 Providers	I-A-7825	Funds	273	-	71,078
			Other			
	Medical Care -		Special			
	Payments to		Revenue			
129 01		I-A-7825	Funds	274	_	(1,499,586)
			Other			( ) == )== == /
			Special			
	Nursing		Revenue			
130 01		I-A-7825	Funds	283	_	3,724,710
130 01	Residential	I-A-7023	Other	203	_	3,724,710
	Treatment		Special			
	Facilities					
121 7		T A 7005	Revenue	22.4		410.247
131 Z		I-A-7825	Funds	324	-	418,247
	Mental Health		Other			
	Services -		Special			
	Community		Revenue			
132 Z2		I-A-7825	Funds	348	-	1,081,533
	Mental Health		Other			
	Services -		Special			
	Community		Revenue			
133 Z2	201 Medicaid	I-A-7825	Funds	347	-	(739,627)
	Office of					
	Substance					
	Abuse &		Other			
	Mental Health		Special			
	Srv-Medicaid		Revenue			
134 73		I-A-7825	Funds	353	_	(197,273)
13 1 22	Medicaid	111 /023	Other	333		(177,273)
	Services -		Special			
	Developmenta		Revenue			
125 70	210 l Services	I-A-7825	Funds	276		6.029
133 Z2		1-A-7623	Other	376	-	6,928
	Medicaid					
	Services -		Special			
	Developmenta		Revenue			
136 Z2	210   1 Services	I-A-7825	Funds	378	-	15,948

		Medicaid			Other			
		Services -			Special			
		Developmenta			Revenue			
13′	Z210	1 Services	I-A-7825		Funds	377	-	(6,347,929)
		Developmenta			Other			
		l Services			Special			
		Waiver -			Revenue			
133	3 Z212	Supports	I-A-7825		Funds	386	-	33,766
		Food		Provides one-time funding for the Supplemental Nutrition Assistance Program error rate				
		Supplement		penalty in federal fiscal year 2019.				
		Administratio			General			
139	Z019	n	I-A-7823		Fund	306	-	1,335,770
		Maine Center		Reduces funding by allocating a communications contract to other allowable funding				
		for Disease		sources within the Fund for A Healthy Maine. This initiative relates to the curtailments				
		Control and		ordered in Financial Order 001152 F1.	General			
140	0143	Prevention	I-A-7120		Fund	251	-	(100,000)
		Maine Center		Provides funding for COVID-19 testing, vaccines, contact tracing and quarantine supports.				
		for Disease						
		Control and			General			
14	0143	Prevention	I-A-7828		Fund	256	-	5,000,000

_ =	-	(18,765,912)
General Fund	_	(156,262,796)
Federal Expenditures Fund	-	147,649,938
Other Special Revenue Funds	-	(3,971,705)
Federal Block Grant Fund	-	(2,098,270)
Fund for a Healthy Maine	-	(4,083,079)
_	-	(18,765,912)