					ay, January 19,	
						Allotted by Financial Order
Financial				Financial O	(/	
Order	Department	Program	Program	Allotmen		
Number	Department	Code	rogram	(FY 2019-2	20) (FY 2020-2	21) Notes
						Provides reimbursement for the costs of 64 Maine National Guard service members being called to State Active Duty (SAD)
CV0010FO	DEF	0108-90	Military Training and Operations			to conduct missions in direct response to the public health emergency caused by COVID-19 between March 19, 2020 and
				\$ 191	,365	April 18, 2020.
CV0013FO	PUS	0048-01	Computer Crimes	\$ 165	,000	
CV0013FO	PUS	0101-01	Capitol Police		,000	
CV0013FO	PUS	0291-01	State Police	\$ 11,540	,000	
CV0013FO	PUS	0327-01	State Fire Marshall	\$ 1,258	,000	
CV0013FO	PUS	0329-01	Motor Vehicle Inspection	\$ 48	,000	Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to
CV0013FO	PUS	0485-01	Emergency Medical Services	\$ 112	,000	mitigating or responding to the COVID-19 public health emergency
CV0013FO	PUS	0546-01	Traffic Safety Division	\$ 315	,000	
CV0013FO	PUS	0712-01	Licensing and Enforcement - Public Safety	\$ 62	,000	
CV0013FO	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement),000	
CV0013FO	PUS	Z021-01	Consolidated Emergency Communications Fund	\$ 1,852	,000	
CV0020FO	COS	0124-01	Adult Community Corrections	\$ 2	.,333	
CV0020FO	COS	0141-01	Department of Corrections	\$ 2	,273	
CV0020FO	COS	0892-01	Community Corrections - Juvenile	\$	441	These funds will be used to offset the DOC's increase in personal services costs associated with the coronavirus.
CV0020FO	COS	0144-01	Maine State Prison		,334	Correctional staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to
CV0020FO	COS	Z155-01	Bolduc Correctional Facility		,009	the coronavirus
CV0020FO	COS	0162-01	Maine Correctional Center	\$ 588	,926	
CV0020FO	COS	0857-01	Mountain View Correctional Facility		,551	
CV0020FO	COS	0163-01	Long Creek Youth Development Center	\$ 304	,323	
CV0021FO	COS	0124-01	Adult Community Corrections	\$ 65	,436	
CV0021FO	COS	0141-01	Department of Corrections		,316	
CV0021FO	COS	0892-01	Community Corrections - Juvenile	\$ 19	,520	
CV0021FO	COS	Z166-01	Corrections - Industries		,540	These funds will be used to offset the DOC's increase personal services and all other costs associated with the coronavirus.
CV0021FO	COS	Z177-01	Corrections - Food		,000	Department employees assisted the Department of Labor by answering phones. The Department opened temporary daycares
CV0021FO	COS	0144-01	Maine State Prison	\$ 144	,194	to allow employees to continue to work and manufactured personal protective equipment for employees to ensure a safe
CV0021FO	COS	Z155-01	Bolduc Correctional Facility	\$	178	working environment during the pandemic.
CV0021FO	COS	0162-01	Maine Correctional Center		,145	
CV0021FO	COS	0857-01	Mountain View Correctional Facility		,500	
CV0021FO	COS	0163-01	Long Creek Youth Development Center	\$ 26	,178	
CV0023FO	HUM	0142-01	DHHS Central Operations	\$ 331	,720	Provides funds for public service announcements regarding the reopening of state services and for temporary staffing positions which are needed to assist with the mitigation and treatment of COVID-19
CV0026FO	HUM	0129-01	Office of MaineCare Services	S	,219	positions which are needed to assist with the initigation and relation of COVID-17
CV0026FO	HUM	0140-01	Office of Aging and Disability Services Central Office		,219	
CV0026FO	HUM	0143-01	Maine Center for Disease Control and Prevention		,798	
CV0026FO	HUM	0191-01	Maternal and Child Health		,264	
CV0026FO	HUM	0204-01	Special Children Services		,879	
CV0026FO	HUM	Z036-01	Division of Licensing and Certification		,588	
CV0026FO	HUM	Z206-07	Bureau of Children Special Needs		,417	Provides funding for hazard pay for crisis workers in the Office of Aging and Disability Aging Services, clinical social
CV0026FO	HUM	Z208-60	Developmental Services Community		,877	workers and the Long Creek Youth Center and Public Health Nurses
CV0026FO	HUM	Z216-01	Crisis Outreach Program		,634	
CV0026FO	HUM	Z219-50	Riverview Psychiatric Center		,267	
CV0026FO	HUM	Z220-10	Disproportionate Share - Riverview		,863	
CV0026FO	HUM	Z222-25	DDPC 34B MRSA 1409		.525	
CV0026FO	HUM	Z225-15	Disproportionate Share - DDPC	\$ 273	,940	
CV0028FO	TRA	0330-55	Maintenance and Operations		7,710	Provides funding for the purchase of personal protective equipment and cleaning supplies necessary for the continued operations of Maine DOT during current health emergency
CV0029FO	ADM	0056-01	Office of State Controller	\$ 5	,000	Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.
CV0030FO	LAB	0245-70	Unemployment Compensation Benefit account	\$ 270,000),000	Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their employment due to COVID-19 pandemic
CV0031FO	PUS	0088-01	Commissioner's Office	\$ 1	,700	
CV0031FO	PUS	0101-01	Capitol Police	\$	200	
CV0031FO	PUS	0290-01	Maine Criminal Justice Academy	\$ 5	,200	
	PUS	0291-01	State Police		,900	
	PUS	0327-01	State Fire Marshall		,500	Provides funding for the purchase of supplies and equipment including, but not limited to, personal protective equipment,
CV0031FO	PUS	0388-01	Drug Enforcement Agency		,300	additional cleaning supplies, telework technology solutions and minor equipment.
CV0031FO	PUS	0457-01	Highway Safety - DPS	\$	950	
	PUS	0485-01	Emergency Medical Services	\$ 1	,150	
CV0031FO	1.00					
	PUS	Z021-01	Consolidated Emergency Communications Fund	\$ 1	,100	

CORONAVIRUS RELIEF FUND (CRF)

F				E:	nancial Order	Financial Order	
Financial	Dented	Program	D		nancial Order Allotment	Financial Order Allotment	
Order	Department	Code	Program		Y 2019-20)	(FY 2020-21)	Notes
Number	1.514	0000.07		(1))	(11 2020-21)	Notes
CV0032FO	ADM	0080-07	Building Operations	\$	19,272		Hazard Pay for janitorial and postal services
CV0032FO	ADM	0004-01	BOP 0 Central Services	\$	53,043 1,068		4
CV0032FO	ADM	0703-01	Central Fleet Management	3	1,068		
CV0033FO	LAB	0245-60	Employment Security Services	\$	4,351,350		Provides funding for a portion of increased administrative costs due to unprecedented increase in volume of unemployment claims
CV0034FO	DEF	0841-10	Disaster Assistance - MEMA	\$	60,000		Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures
001035FO	HUM	0452-01	Office of Child and Family Services - District	\$	12,825		
001035FO	HUM	Z036-01	Division of Licensing and Certification	\$	148		
001035FO	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	\$	3,076		Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
001035FO	HUM	Z198-02	Bureau of Mental Health	\$	8,149		
001035FO	HUM	Z20860	Developmental Services Community	\$	1,445		
CV0037F1	ADM	0718-01	Office of the Commissioner DAFS	\$	-	\$ 473,560	Provides funding for contracted project manager to coordinate the state-wide reentry of state employees and the reopening of state office buildings to the public as well as ongoing facility and workforce development considerations. A second project manager and 2 business analysts will provide support, planning and coordination of CRF and COVID-19 funding requirements.
CV0038F1	ADM	0056-01	Office of State Controller	\$	-	\$ 28,000	Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.
CV0044F1	HUM	0129-01	Office of MaineCare Services			\$ 1,713	
CV0044F1	HUM	0140-01	Office of Aging and Disability Services Central Office			\$ 1,713	1
CV0044F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 51,475	
CV0044F1	HUM	0191-01	Maternal and Child Health			\$ 5,766	1
CV0044F1	HUM	0204-01	Special Children Services			\$ 1,073	
CV0044F1	HUM	Z036-01	Division of Licensing and Certification			\$ 7,851	
CV0044F1	HUM	Z206-07	Bureau of Children Special Needs				Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0044F1	HUM	Z208-60	Developmental Services Community	-		\$ 33,608	rentes failing for maxing pay to ensure the next that events in the field and in a nophili search.
CV0044F1	HUM	Z208-00	Crisis Outreach Program			\$ 190,447	4
CV0044F1	HUM	Z210-01 Z219-50	Riverview Psychiatric Center			\$ 776,602	4
CV0044F1 CV0044F1	HUM	Z219-30 Z220-10	Disproportionate Share - Riverview	-		\$ 445,599	4
CV0044F1	HUM		DDPC 34B MRSA 1409	-		\$ 538,314	4
				_		\$ 318,826	
CV0044F1	HUM	Z225-15	Disproportionate Share - DDPC	_		\$ 516,620	Provides funding for a contract with Atlantic Staffing to assist the department with short and long-term planning and
CV0045F1	HUM	0142-01	DHHS-Central Operations			\$ 81,800	developing goals and strategies for the procurement of personal protective equipment, securing procurement partnerships and risk mitigation.
CV0050F1	DEF	0841-10	Disaster Assistance - MEMA			\$ 1,250,000	Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures
CV0056F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 13,000,000	Provides funding to municipalities and Tribal government as part of the 2020 Municipal COVID-19 Awareness Campaign. ("Keep Maine Healthy")
CV0058F1	LAB	0245-60	Employment Security Services			\$ 12,440,047	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV0059F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 823,429	Provides funding for providers that offer support services to individuals in isolation or quarantine such as delivered meals, housing support, interpreter and cultural brokering services as part of the effort to help fight against the COVID-19 pandemic
CV0063F1	HUM	0307-01	Office of Child and Family Services - Central			\$ 16,657	
CV0063F1	HUM	0452-01	Office of Child and Family Services - District			\$ 925,653	
CV0063F1	HUM	Z036-01	Division of Licensing and Certification			\$ 212,063	
CV0063F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services				Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0063F1	HUM	Z198-02	Bureau of Mental Health			\$ 77,388	
CV0063F1	HUM	Z206-07	Bureau of Children Special Needs			\$ 321	1
CV0063F1	HUM	Z208-60	Developmental Services Community			\$ 13,419	1
CV0066F1	EDU	Z271-60	DOE Coronavirus Relief Fund			\$ 165,310,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom- based instruction.
CV0067F1	ADM	0004-01	BOP 0 Central Services			\$ 6,400	Provides funds for contracted services for a temporary position to assist in receiving, storing, and distributing personal protective equipment across all of state government.
CV0068F1	ADM	0004-01	BOP 0 Central Services			\$ 20,000	Provides funds for a new inventory management system for the Central Warehouse responsible for receiving, storing and distributing personal protective equipment for all of state government.
CV0069F1	ADM	0004-01	BOP 0 Central Services				Provides funds to establish a new warehouse space, increase staff and purchase a truck to expand the capacity of the Central Warehouse due to additional responsibilities for receiving, storing and distributing personal protective equipment for all of state government
CV0070F1	ADM	0080-01	Federal Assistance			\$ 33,111	
CV0070F1	ADM	0080-07	Building Operations				Provides funds for hazard pay for janitorial and postal services
CV0070F1	ADM	0004-01	BOP 0 Central Services			\$ 19,090	
CV0071F1	ECC	0995-01	Innovation - Office of				Provides funds for a software application that provides a 14 day symptom tracking and quarantine feature.
CV007501	ним	0563-01	Child Care Development Fund				
0007301	110101	0505-01	China Care Development Fund			0,427,230	i tovides fundes to enfide care providers to adjust their facilities for nearth and safety precautions required due to COVID-19

Financial				Financial Order	Financial Order	
Order	Department	Program	Program	Allotment	Allotment	
Number	1	Code	6	(FY 2019-20)	(FY 2020-21)	Notes
CV007901	LAB	0245-60	Employment Security Services		\$ 185,000	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented
						volume of unemployment claims as a result of the COVID-19 pandemic
CV008201	HOV	0442-05	Maine State Housing Authority		\$ 5,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0083F1	ADM	0155-02	Information Systems		\$ 1,506,971	Provides funds for security upgrades necessary to address the increased number of employees working remotely as a result of COVID-19
						Provides funds to support SAUs for alternative support and care for students during planned remote learning periods. Funds
CV0085F1	EDU	Z081-95	Day Programming for School Age Children		\$ 25,000,000	will be used for facility costs, staffing, meals, technology infrastructure, transportation services, supplies and materials and
					,,	health and safety supplies.
CV0086F1	EXE	Z135-01	Office of Policy Innovation and the Future		\$ 48,000	Provides funding for contracted services in support of the Economic Recovery Committee.
						Provides funds for the Health Equity Improvement Initiative which supports community-based organization in implementing
CV0088F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 1,000,000	COVID-19 prevention, education and support plans to individuals from Black, Indigenous, Latino, Asian or New Mainer
CV0080E1	TRA	0330-55	Maintenance and Operations		\$ 38.920	communities that are disproportionately impacted by COVID-19.
CV0089F1 CV0090F1	ADM	Z234-01	Central Administrative Applications			Provides funds for the purchase of personal protective equipment and cleaning supplies. Provides funding for paperless technology enhancements
CV0091F1	ECC	0587-01	Community Development			Provides funds economic recovery grants to Maine businesses and nonprofits.
	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (145,543)	
CV0092F1	EDU	0220-37	Education in the Unorganized Territory		\$ 145,543	Transfers CRF funds to EUT for the purchase of 3 vans and PPE equipment
CV0094F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 1,200,000	Provides funds for additional COVID-19 test kits
CV0095F1	AGR	0393-02	Bureau of Agriculture		\$ 105,300	Provides funds for hazard pay for inspection services
CV0096F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 8,277,747	Provides funds to reimburse DAFS - Procurement Services for 25% State match of its allowable expenditures under the
0.000011	521	0011 10			• •,277,777	Public Assistance Grant under COVID-19.
CV0099F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ 163,690,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-
CV010001	HOV	0442-05	Maine State Housing Authority		\$ 10,000,000	based instruction.
CV010001 CV0101F1	HUM	0129-01	Office of MaineCare Services		\$ 10,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0101F1	HUM	0129-01	Office of Aging and Disability Services Central Office		\$ (1,713)	
CV0101F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 129,615	
CV0101F1	HUM	0191-01	Maternal and Child Health		\$ 32,230	
CV0101F1	HUM	0204-01	Special Children Services		\$ 13,908	
CV0101F1	HUM	0307-01	Office of Child and Family Services - Central		\$ (13,240)	
CV0101F1	HUM	0452-01	Office of Child and Family Services - District		\$ (25,535)	
CV0101F1	HUM	Z036-01	Division of Licensing and Certification		\$ (96,285)	
CV0101F1 CV0101F1	HUM HUM	Z040-01 Z198-02	Office of Aging and Disability Services Adult Protective Services Bureau of Mental Health		\$ 19,097 \$ 127,929	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0101F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 5,481	
CV0101F1	HUM	Z208-60	Developmental Services Community		\$ 6,942	
CV0101F1	HUM	Z216-01	Crisis Outreach Program		\$ (47,669)	
CV0101F1	HUM	Z219-50	Riverview Psychiatric Center		\$ 359,276	
CV0101F1	HUM	Z220-10	Disproportionate Share - Riverview		\$ 204,643	
CV0101F1	HUM	Z222-25	DDPC 34B MRSA 1409		\$ 171,270	
CV0101F1	HUM	Z225-15	Disproportionate Share - DDPC		\$ 108,630	
CV0102F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 999,000	Provides funds to help ensure safety of residents from contracting infections for those who live in non-nursing home congregate settings.
						Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations or
CV0103F1	LAB	0245-60	Employment Security Services		\$ 2,840,000	the UI program operations.
CV0104F1	MAR	Z154-65	Public Health Hazard Pay			Provides funds for hazard pay for inspection services
	MAR	0029-01	Bureau of Marine Patrol		\$ 2,288,523	Provides funds for public health and safety payroll costs
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 163,981	r to the status for public health and safety payron costs
CV0107F1	PUS	0048-01	Computer Crimes		\$ 256,106	
CV0107F1	PUS	0101-01	Capitol Police		\$ 464,809	
CV0107F1 CV0107F1	PUS PUS	0291-01 0327-01	State Police State Fire Marshall		\$ 18,206,073 \$ 274,860	4
	PUS		Motor Vehicle Inspection		\$ 274,880 \$ 71,650	Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to
CV0107F1	PUS	0485-01	Emergency Medical Services	1	\$ 168,394	mitigating or responding to the COVID-19 public health emergency
CV0107F1	PUS	0546-01	Traffic Safety Division		\$ 490,020	
CV0107F1	PUS	0712-01	Licensing and Enforcement - Public Safety		\$ 95,090	
CV0107F1	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement		\$ 2,100,944	
CV0108F1	LAB	0245-70	Unemployment Compensation Benefit Account		\$ 25,000,000	Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their
					• • • • • • • • • • • • • • • • • • • •	employment due to COVID-19 pandemic
CV0109F1 CV0109F1	AGR AGR	0393-01 0393-02	Bureau of Agriculture Bureau of Agriculture - Hazard Pay		\$ 1,063,351 \$ 130,793	4
CV0109F1 CV0109F1	AGR	0393-02	Certified Seed		\$ 130,793 \$ 203,912	4
CV0109F1	AGR	Z221-33	Parks General Operations	1	\$ 3,300,091	4
	AGR		Parks and Lands	1		Provides funds for public health and safety payroll costs
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Financial				Financial Order	Financial Order	
Order	Department	Program	Program	Allotment	Allotment	
Number	1	Code	6	(FY 2019-20)	(FY 2020-21)	Notes
CV0109F1	AGR	Z224-85	Boating Facilities		\$ 91,440	
CV0109F1	AGR	Z232-53	Division of Forest Protection		\$ 2,811,952	
CV0109F1	AGR	Z233-52	Forest Research Management		\$ 541,915	
CV0109F1	AGR	Z239-22	Public Reserved Lands Management		\$ 128,581	
CV0110F1	COS	0124-01	Adult Community Corrections		\$ 6,563,337	
CV0110F1	COS	0892-01	Community Corrections - Juvenile		\$ 4,013,752	
CV0110F1	COS	0144-01	Maine State Prison		\$ 18,901,372 © 2,010,772	Provides funds for payroll costs for those employees identified as being substantially dedicated to mitigating or responding to
CV0110F1	COS	Z155-01	Bolduc Correctional Facility		\$ 3,010,773	the COVID-19 public health emergency.
CV0110F1 CV0110F1	COS COS	0162-01 0857-01	Maine Correctional Center Mountain View Correctional Facility		\$ 16,383,420 \$ 9,436,196	
CV0110F1 CV0110F1	COS	0163-01	Long Creek Youth Development Center		\$ 9,626,752	
CV0110F1 CV0111F1	COS	0144-01	Maine State Prison		\$ 1,589,560	
CV0111F1	COS	Z155-01	Bolduc Correctional Facility		. , ,	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Correctional
CV0111F1	COS	0162-01	Maine Correctional Center			staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to the
CV0111F1	COS	0857-01	Mountain View Correctional Facility			
CV0111F1	COS	0163-01	Long Creek Youth Development Center		\$ 705,797	
CV0112F1	COS	0124-01	Adult Community Corrections		\$ 45,357	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department
CV0112F1	COS	0141-01	Department of Corrections		\$ 12,872	employees assisted the Department of Labor by answering phones.
CV0112F1	COS	0892-01	Community Corrections - Juvenile		\$ 26,487	employees assisted the Department of Labor by answering phones.
CV0113F1	COS	0124-01	Adult Community Corrections		\$ 2,500	
CV0113F1	COS	0141-01	Department of Corrections		\$ 3,000	
CV0113F1	COS	0892-01	Community Corrections - Juvenile		\$ 2,700	
CV0113F1	COS	Z166-01	Corrections - Industries		\$ 27,000	Provides funds for personal protective equipment for employees to ensure a safe working environment during COVID-19
CV0113F1	COS	Z177-01	Corrections - Food		\$ 92,470 \$ 114,919	pandemic
CV0113F1 CV0113F1	COS COS	0144-01 Z155-01	Maine State Prison Bolduc Correctional Facility		\$ 114,919 \$ 10,000	
CV0113F1 CV0113F1	COS	0162-01	Maine Correctional Center		\$ 21,000	
CV0113F1 CV0113F1	COS	0857-01	Mountain View Correctional Facility		\$ 35,000	
CV0113F1	COS	0163-01	Long Creek Youth Development Center		\$ 15,000	
CV0116F1	AGR	Z221-33	Parks General Operations		• • • • • • • • • • • • • • • • • • • •	Provides funds for safety and sanitation upgrades at multiple state parks during COVID-19 pandemic.
CV0110F1 CV0117F1	ADM	0155-02	Information Systems			Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure.
		0155-02 Z233-52	Information Systems Forest Research Management		\$ 2,250,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment.
CV0117F1	ADM				\$ 2,250,000 \$ 7,100	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the
CV0117F1 CV0118F1 CV0120F1	ADM AGR LAB	Z233-52 0245-60	Forest Research Management Employment Security Services		\$ 2,250,000 \$ 7,100 \$ 356,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds.
CV0117F1 CV0118F1	ADM AGR LAB	Z233-52	Forest Research Management		\$ 2,250,000 \$ 7,100 \$ 356,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings.
CV0117F1 CV0118F1 CV0120F1	ADM AGR LAB	Z233-52 0245-60	Forest Research Management Employment Security Services		\$ 2,250,000 \$ 7,100 \$ 356,000 \$ 2,023	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds.
CV0117F1 CV0118F1 CV0120F1 CV0124F1	ADM AGR LAB MAR	Z233-52 0245-60 0258-12	Forest Research Management Employment Security Services Aquaculture Research		\$ 2,250,000 \$ 7,100 \$ 356,000 \$ 2,023 \$ -	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0129F1 CV0130F1	ADM AGR LAB MAR EDU	Z233-52 0245-60 0258-12 Z271-60	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund		\$ 2,250,000 \$ 7,100 \$ 356,000 \$ 2,023 \$ - \$ 4,000,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0129F1 CV0130F1 CV0132F1	ADM AGR LAB MAR EDU ADM JUD	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 0063-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts		\$ 2,250,000 \$ 7,100 \$ 356,000 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces.
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0129F1 CV0130F1 CV0132F1 CV0133F1	ADM AGR LAB MAR EDU ADM ADM JUD EDU	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 0063-01 Z081-95	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children		\$ 2,250,000 \$ 7,100 \$ 356,000 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976 \$ (12,000,000)	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces. Provides for cleaning services and installation of plexiglass and filters in state owned facilities.
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0129F1 CV0130F1 CV0132F1	ADM AGR LAB MAR EDU ADM JUD	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 0063-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts		\$ 2,250,000 \$ 7,100 \$ 356,000 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 12,000,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0129F1 CV0130F1 CV0132F1 CV0133F1 CV0133F1 CV0134F1	ADM AGR LAB EDU ADM JUD EDU COM AGR	Z233-52 0245-60 0258-12 Z271-60 0059-01 0063-01 Z081-95 Z29401 0393-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 12,000,000 \$ 500,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides conomic support for agricultural producers to transition from face-to-face transactions to online sales and order fulfilment through grants for e-commerce infrastructure
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0126F1 CV0130F1 CV0130F1 CV0133F1 CV0134F1 CV0135F1	ADM AGR LAB MAR EDU ADM JUD EDU COM AGR ADM	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 0063-01 Z081-95 Z29401 0393-01 0080-05	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture Real Property Lease Fund		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 12,000,000 \$ 500,000 \$ 25,920	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for cleaning structural producers to transition from face-to-face transactions to online sales and order fulfilment through grants for e-commerce infrastructure Provides funds for cleaning services in state leased facilities.
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0129F1 CV0130F1 CV0133F1 CV0133F1 CV0134F1 CV0135F1 CV0136F1	ADM AGR LAB MAR EDU ADM ADM JUD EDU COM AGR ADM COS	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 0063-01 2081-95 Z29401 0393-01 0080-05 0124-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture Real Property Lease Fund Adult Community Corrections		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 500,000 \$ 500,000 \$ 25,920 \$ 70,000	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds for cleaning services and installation of plexiglass and filters in state owned facilities. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for ecommerce infrastructure Provides funds for eleaning services in state leased facilities. Transfer fulfilment through grants for e-commerce infrastructure Provides funds for cleaning services in state leased facilities. These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0129F1 CV0130F1 CV0132F1 CV0133F1 CV0133F1 CV0134F1 CV0136F1 CV0136F1	ADM AGR LAB MAR EDU ADM ADM EDU COM AGR ADM COS COS	Z233-52 0245-60 0258-12 Z271-60 0059-01 0063-01 Z081-95 Z29401 0393-01 0080-05 0124-01 0141-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture Real Property Lease Fund Adult Community Corrections Department of Corrections		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 500,000 \$ 500,000 \$ 500,000 \$ 70,000 \$ 10,000	Provides funds for the purchase personal protective equipment. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces. Provides for deaning services and installation of plexiglass and filters in state owned facilities. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for cleaning services in state leased facilities. These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0129F1 CV0130F1 CV0133F1 CV0133F1 CV0134F1 CV0134F1 CV0136F1 CV0136F1	ADM AGR LAB MAR EDU ADM ADM EDU COM AGR ADM COS COS COS	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 0080-01 0080-01 2081-95 Z29401 0393-01 0080-05 0124-01 0411-01 0829-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture Real Property Lease Fund Adult Community Corrections Department of Corrections Community Corrections - Juvenile		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 12,000,000 \$ 500,000 \$ 25,920 \$ 70,000 \$ 10,000 \$ 35,430	Provides funds for the purchase personal protective equipment. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces. Provides for deaning services and installation of plexiglass and filters in state owned facilities. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for cleaning services in state leased facilities. These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0126F1 CV0130F1 CV0133F1 CV0133F1 CV0136F1 CV0136F1 CV0136F1 CV0136F1 CV0137F1	ADM AGR LAB MAR EDU ADM ADM JUD EDU COM AGR ADM COS COS COS	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 0080-01 2081-95 Z29401 0393-01 0080-05 0124-01 0141-01 0829-01 0124-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture Real Property Lease Fund Adult Community Corrections Department of Corrections Community Corrections - Juvenile Adult Community Corrections		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ 2,023 \$ - \$ 4,000,000 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 12,000,000 \$ 500,000 \$ 25,920 \$ 70,000 \$ 10,000 \$ 35,430 \$ 1,400	Provides funds for the purchase personal protective equipment. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces. Provides for deaning services and installation of plexiglass and filters in state owned facilities. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for cleaning services in state leased facilities. These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0126F1 CV0130F1 CV0130F1 CV0133F1 CV0134F1 CV0136F1 CV0136F1 CV0136F1 CV0136F1 CV0137F1	ADM AGR LAB MAR EDU ADM ADM JUD EDU COM AGR ADM COS COS COS COS COS	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 00063-01 Z081-95 Z29401 0393-01 0080-05 0124-01 0141-01 0124-01 0124-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture Real Property Lease Fund Adult Community Corrections Department of Corrections Community Corrections Department of Corrections Department of Corrections Department of Corrections		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ 2,023 \$ 2,023 \$ 2,003 \$ 2,003 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 12,000,000 \$ 500,000 \$ 25,920 \$ 70,000 \$ 10,000 \$ 35,430 \$ 1,400	Provides funds for the purchase personal protective equipment. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces. Provides for deaning services and installation of plexiglass and filters in state owned facilities. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for cleaning services in state leased facilities. These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0126F1 CV0130F1 CV0130F1 CV0133F1 CV0133F1 CV0134F1 CV0136F1 CV0136F1 CV0136F1 CV0137F1 CV0137F1	ADM AGR LAB EDU ADM ADM COM ADM COM AGR ADM COS COS COS COS COS COS COS	Z233-52 0245-60 0258-12 Z271-60 0059-01 0080-01 0080-01 2081-95 Z29401 0393-01 0080-05 0124-01 0141-01 0829-01 0124-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture Real Property Lease Fund Adult Community Corrections Department of Corrections Community Corrections Department of Corrections Department of Corrections Community C		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ 2,023 \$ 2,023 \$ 2,003 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 12,000,000 \$ 500,000 \$ 25,920 \$ 70,000 \$ 10,000 \$ 35,430 \$ 1,400 \$ 20,000	Provides funds for the purchase personal protective equipment. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds for cleaning services and installation of plexiglass and filters in state owned facilities. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for cleaning services in state leased facilities. Provides funds for cleaning services in state leased facilities. Provides funds for cleaning services instate leased facilities. These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment claims
CV0117F1 CV0120F1 CV0120F1 CV0124F1 CV0126F1 CV0126F1 CV0130F1 CV0130F1 CV0133F1 CV0134F1 CV0136F1 CV0136F1 CV0136F1 CV0136F1 CV0137F1	ADM AGR LAB MAR EDU ADM ADM JUD EDU COM AGR ADM COS COS COS COS COS	Z233-52 0245-60 0258-12 Z271-60 0059-01 0063-01 Z081-95 Z29401 0393-01 0080-05 0124-01 0141-01 0829-01 0141-01 0829-01	Forest Research Management Employment Security Services Aquaculture Research DOE Coronavirus Relief Fund Capital Construction and Repair Federal Assistance Supreme, JD & Superior Courts Day programming for School Age Children ConnectMaine Fund Bureau of Agriculture Real Property Lease Fund Adult Community Corrections Department of Corrections Community Corrections Department of Corrections Department of Corrections Department of Corrections		\$ 2,250,000 \$ 7,100 \$ 7,100 \$ 356,000 \$ 2,023 \$ 2,023 \$ 2,023 \$ 2,023 \$ 2,003 \$ 2,003 \$ 13,343 \$ 886,976 \$ (12,000,000) \$ 12,000,000 \$ 500,000 \$ 25,920 \$ 70,000 \$ 10,000 \$ 35,430 \$ 1,400	Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure. Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds. Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings. Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act Provides funds for cleaning services and installation of plexiglass and filters in state owned facilities. Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response Provides funds for economic support for agricultural producers to transition from face-to-face transactions to online sales and order fulfilment through grants for e-commerce infrastructure Provides funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment claims
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Provides funds for cleaning services in state leased facilities. These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment claims Provides funds for personal protective equipment for employees as well as cleaning supplies, cleaning implements and other supplies required to monitor, track and deal with COVID-19 situations and reporting to ensure a safe working environment during COVID-19 pandemic
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NUMP Str. Str. <th< td=""><td>CV0144F1</td><td>MAR</td><td>0027-46</td><td>Fish Donation Program</td><td></td><td>\$ 210,000</td><td></td></th<>	CV0144F1	MAR	0027-46	Fish Donation Program		\$ 210,000	
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W1481IRA0330-55Mainemace and OperationsS196.664Provides finds for the purchase of presonal protective equipment accessary due to the COVID-19 pandemicVV10491ADM0155-00Information Systems5710.155Provides finds for constructive equipment accessary due to the COVID-19 pandemicVV1051FECC0587-01Community Development\$ 30.00000 Provides finds for constructive real-very grants to help alleviate the disruption of operations suffered by Maine bospitals an musine find filter sace resource grants to help alleviate the disruption of operations because continued operating prestrictions as a result of the COVID-19 pandemicVV0151FECC0587-01Community Development\$ 10.00000 Provides finds for findsstructure reinbursement grants to Maine farms, agricultural business and processing facilities to another the COVID-19 pandemicVV0154FHUM0442-05Maine State Housing Authority\$ 6.200000 Provides finds for findsstructure reinbursement grants to Maine farms, agricultural business and processing facilities to another the discruption of operations because of the continued operating restrictions as a result of the COVID-19 pandemic.VV0154FHUM0143-00Maine Center for Disease Control and Prevention\$ 5.020000 VV0154FHUM0143-01Maine Center for Disease Control and Prevention\$ 5.020000 VV0154FHUM0143-00Department of Hallt and Human Services Central Operations\$ 5.020000 VV0154FHUM0143-01Maine Center for Disease Control and Prevention\$ 5.020000 <td>CV0147F1</td> <td>SEC</td> <td>0077-04</td> <td>Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)</td> <td></td> <td>\$ 12,700</td> <td></td>	CV0147F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 12,700	
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CV0153F1ECC $0587-01$ Community DevelopmentContraction of operations restrictions as a result of the COVID-19 pandemic $2V0153F1$ ECC $0587-01$ Community Development $$$$$10,000,00$ Provides funds for instructure reinforsucemer grants to Maine Farms, agricultural businesses and processing facilities to directly alleviate the disruption of operations because of the continued operating restrictions as a result of the COVID-19 pandemic $2V0154F1$ HOV $0442-05$ Maine State Housing Authority $$$$$6,200,00$ Provides funds for the Maine Farms, agricultural businesses and processing facilities to disruption due to the 	CV0152F1	FCC	0587-01	Community Development		\$ 10,000,000	Provides funds for economic recovery grants for service establishments that experienced disruption of operations because of
VN13F1EC0587-01Community Development\$10,000.000directly alleviate the disruption of operations because of the continued operating restrictions as a result of the COVID-19 and metericVN154F1HOV042-05Maine State Housing Authority\$6.200,000Provides funds to assist Maine renters who cannot afford to pay their rent and are facing housing disruption due to the COVID-19 pandemicVN156F1HUM0143-01Maine Center for Disease Control and Prevention\$\$6.200,000Provides funds for the Maine Health Ambassadory program through a cooperative agreement with the Maine Community College System. The 50 Health Ambassadors will engage with visitors in high-traffic places in tourist destinations around the State to provides funds for the Maine Health Ambassadors will engage with visitors in high-traffic places in tourist destinations around find available health resources.VV0157F1HUM0143-01Maine Center for Disease Control and Prevention\$6.21.38 a last for contracted staff to manage, direct and coordinate operations around COVID-19 lesting including servic as a lead for covides funds for COVID-19 informational public service announcementsVV0157F1HUM042-00Log term Care - Office of Aging and Disability Services\$55.30.00Provides funds for covides funds for COVID-19 informational public service announcementsVV015F1MAR003-02Maine Martime Academy\$\$57.00VV015F1MAR0035-02Maine Martime Academy\$\$4.55.982VV015F1PUS0048-01Commissioner's Office\$\$ <t< td=""><td>C V 01521 1</td><td>Lee</td><td>0507-01</td><td></td><td></td><td>3 10,000,000</td><td></td></t<>	C V 01521 1	Lee	0507-01			3 10,000,000	
CV014F1FOV6442-03Maine Sale Housing AuthoniyS6,200,000COVID-19 pandemicCV0156F1HUM0143-01Maine Center for Disease Control and Prevention\$ $$_31,90$ Provides funds for the Maine Haine Haine Haine Haine Gormanity tar a valiable hailth resources.CV0157F1HUM0143-01Maine Center for Disease Control and Prevention\$ $$_62,13$ Provides funds for contracted staff to manage, direct and coordinate operations around COVID-19 symptoms, offer advice on staying well and education people on where to find available hailth resources.CV0157F1HUM0142-01Department of Health and Human Services Central Operations\$100,000Provides funds for contracted staff to manage, direct and coordinate operations around COVID-19 testing including servic as a lead for swab and send collection sites.CV0161F1HUM0142-01Long Term Care -Office of Aging and Disability Services\$5536,000Provides funds to cover increased costs for the Meals on Wheels program due to an increase in the number of people and mass served during the COVID-19 pandemicCV0162F1MAR0029-40Bureau of Marine Patrol\$Transfers allotment provided in CV0105F1 for public safety payroll costs from the 3rd quarter to 2nd quarter of FV21CV0163F1PUS0048-01Computer Crimes\$1,624CV0163F1PUS0048-01Computer Crimes\$1,624CV0163F1PUS0048-01Computer Crimes\$1,624CV0163F1PUS0048-01Computer Crimes\$1,624CV0163F1	CV0153F1	ECC	0587-01	Community Development		\$ 10,000,000	directly alleviate the disruption of operations because of the continued operating restrictions as a result of the COVID-19
VU156F1HUM0143-01Maine Center for Disease Control and Prevention\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CV0154F1	HOV	0442-05	Maine State Housing Authority		\$ 6,200,000	
VO15/11FID MO143-01Wather Center for Disease Control and PreventionS $02,13$ as a lead for swab and send collection sites.VO158F1HUM012-01Department of Health and Human Services Central OperationsS $100,000$ Provides funds for COVID-19 informational public service announcementsCV0161F1HUM $0420-01$ Long Term Care -Office of Aging and Disability ServicesS $536,000$ Provides funds to cover increase costs for the Meals on Wheels program due to an increase in the number of people and meals served during the COVID-19 pandemicCV0162F1MAR0029-40Bureau of Marine PatrolS-Transfers allotment provided in CV0105F1 for public safety payroll costs from the 3rd quarter to 2nd quarter of FY21CV0163F1MAT0035-02Maine Maritime AcademyS $252,630$ Provides funds to replace windows, install new fans and clean the duet work in Curits Hall (residential facility)CV0165F1PUS0048-01Computer CrimesS $1,474$ CV0165F1PUS0088-01Computer CrimesS $1,474$ CV0165F1PUS029-10State PoliceS $5,2,034$ CV0165F1PUS038-01Drug Enforcement AgencyS $2,2,034$ CV0165F1PUS038-01Traffic Safety DivisionS $2,2,000$ CV0165F1PUS054-01Taffic Safety DivisionS $2,2,00000$ Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructureCV0165F1PUS039-02 <t< td=""><td>CV0156F1</td><td>HUM</td><td>0143-01</td><td>Maine Center for Disease Control and Prevention</td><td></td><td>\$ 31,908</td><td>Provides funds for the Maine Health Ambassador program through a cooperative agreement with the Maine Community College System. The 50 Health Ambassadors will engage with visitors in high-traffic places in tourist destinations around the State to provide information on COVID-19 symptoms, offer advice on staying well and education people on where to find available health resources.</td></t<>	CV0156F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 31,908	Provides funds for the Maine Health Ambassador program through a cooperative agreement with the Maine Community College System. The 50 Health Ambassadors will engage with visitors in high-traffic places in tourist destinations around the State to provide information on COVID-19 symptoms, offer advice on staying well and education people on where to find available health resources.
VU158F1HUM0142-01Department of Health and Human Services Central Operations\$ 100,000Provides funds for COVID-19 informational public service announcementsCV0161F1HUM $0420-01$ Long Term Care -Office of Aging and Disability Services\$ $536,000$ Provides funds for COVID-19 informational public service announcementsCV0162F1MAR0029-00Bureau of Marine Patrol\$ $536,000$ Provides funds to cover increased costs for the Meals on Wheels program due to an increase in the number of people and meals served during the COVID-19 pandemicCV0163F1MAT0035-02Maine Maritime Academy\$ $455,982$ Provides funds to replace windows, install new fans and clean the duct work in Curtis Hall (residential facility)CV0164F1MAT0035-02Maine Maritime Academy\$ $252,630$ Provides funds for COVID-19 testing and related quarantine costs.CV0165F1PUS0048-01Commissioner's Office\$ $1,628$ CV0165F1PUS008-01Commissioner's Office\$ $1,628$ CV0165F1PUS0101-01Capitol Police\$ $1,474$ CV0165F1PUS0291-01State Police\$ $1,0956$ CV0165F1PUS038-01Drug Enforcement Agency\$ $2,034$ CV0165F1PUS038-01Drug Enforcement Agency\$ $2,034$ CV0165F1PUS038-01Traffic Safety Division\$ $2,0306$ CV0165F1PUS038-01Drug Enforcement Agency\$ $2,0306$ CV0165F1PUS038-01Traffic Safety Division\$ $2,000600$	CV0157F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 62,138	Provides funds for contracted staff to manage, direct and coordinate operations around COVID-19 testing including serving as a lead for swab and send collection sites.
W1M v420-01 Long Term Care -Office of Aging and Disability Services \$ 536,000 Provides funds to eover increased costs for the Meals on Wheels program due to an increase in the number of people and meals served during the COVID-19 pandemic CV0162F1 MAR 0029-40 Bureau of Marine Patrol \$ - Transfers allotment provides funds to eover increased costs for the Meals on Wheels program due to an increase in the number of people and meals served during the COVID-19 pandemic CV0163F1 MAR 0035-02 Maine Maritime Academy \$ 455,982 Provides funds to eover increased costs for the Meals on Wheels program due to an increase in the number of people and meals served during the COVID-19 peake mindows, install new fans and clean the duct work in Carl quarter of FY21 CV0163F1 MAT 0035-02 Maine Maritime Academy \$ 252,630 Provides funds for COVID-19 testing and related quarantine costs. CV0163F1 PUS 0048-01 Commissioner's Office \$ 1,628 \$ 1,628 CV0163F1 PUS 0088-01 Commissioner's Office \$ 944 \$ 944 CV0163F1 PUS 0088-01 Commissioner's Office \$ 944 \$ 944 CV0163F1 PUS 0291-01 State Police \$ 944 \$ 944 CV0163F1 PUS 0388-01 Drug Enforcement	CV0158F1	HUM	0142-01	Department of Health and Human Services Central Operations		\$ 100,000	Provides funds for COVID-19 informational public service announcements
VOI62F1 MAR 0029-40 Bureau of Marine Patrol \$ Transfers allotment provided in CV0105F1 for public safety payroll costs from the 3rd quarter to 2nd quarter of FY21 CV0163F1 MAT 0035-02 Maine Maritime Academy \$ 455,982 Provides funds to replace windows, install new fans and clean the duct work in Curtis Hall (residential facility) CV0164F1 MAT 0035-02 Maine Maritime Academy \$ 252,630 Provides funds to replace windows, install new fans and clean the duct work in Curtis Hall (residential facility) CV0164F1 PUS 0048-01 Computer Crimes \$ 1,628 CV0165F1 PUS 0101-01 Capitol Police \$ 1,474 CV0165F1 PUS 0291-01 State Police \$ 10,956 CV0165F1 PUS 038-01 Drug Enforcement Agency \$ 2,014 CV0165F1 PUS 0384-01 Drug Enforcement Agency \$ 2,004 CV0165F1 PUS 0546-01 Traffic Safety Division \$ \$ CV0165F1 PUS 0546-01 Traffic Safety Division \$ \$ CV0165F1 PUS 0546-01	CV0161F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services			Provides funds to cover increased costs for the Meals on Wheels program due to an increase in the number of people and
CV0163F1 MAT 0035-02 Maine Maritime Academy \$ 455,982 Provides funds to replace windows, install new fans and clean the duct work in Curtis Hall (residential facility) CV0164F1 MAT 0035-02 Maine Maritime Academy \$ 252,630 Provides funds for COVID-19 testing and related quarantine costs. CV0165F1 PUS 0048-01 Computer Crimes \$ 1,628 \$ \$ 1,474 CV0165F1 PUS 00101 Capitol Police \$ 10,956 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CV0162F1	MAR	0029-40	Bureau of Marine Patrol		s -	
CV0164F1MAT0035-02Maine Maritime Academy\$252,630Provides funds for COVID-19 testing and related quarantine costs.CV0165F1PUS0048-01Computer Crimes\$1,628CV0165F1PUS0088-01Commissioner's Office\$1,474CV0165F1PUS0101-01Capitol Police\$944CV0165F1PUS0291-01State Police\$944CV0165F1PUS0291-01State Police\$10,956CV0165F1PUS0388-01Drug Enforcement Agency\$2,034CV0165F1PUS0546-01Traffic Safety Division\$100CV0166F1AGR0393-02Agriculture - COVID\$\$CV0166F1AGR0393-02Agriculture - COVID\$\$							
CV0165F1 PUS 0048-01 Computer Crimes \$ 1,628 CV0165F1 PUS 0088-01 Commissioner's Office \$ 1,474 CV0165F1 PUS 0101-01 Capitol Police \$ 0,956 CV0165F1 PUS 0291-01 State Police \$ 10,956 CV0165F1 PUS 0388-01 Drug Enforcement Agency \$ 2,034 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0165F1 PUS 0393-02 Agriculture - COVID \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure limitations.							
CV0165F1 PUS 0088-01 Commissioner's Office \$ 1,474 CV0165F1 PUS 0101-01 Capitol Police \$ 94 CV0165F1 PUS 0291-01 State Police \$ 10,956 CV0165F1 PUS 038-01 Drug Enforcement Agency \$ 2,034 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0165F1 PUS 0393-02 Agriculture - COVID \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure CV0165F1 AGR 0393-02 Agriculture - COVID \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure							
CV0165F1 PUS 010-0 Capital Police \$ 94 CV0165F1 PUS 0291-01 State Police \$ 10,956 CV0165F1 PUS 0388-01 Drug Enforcement Agency \$ 2,034 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0166F1 AGR 0393-02 Agriculture - COVID \$ \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure				1			
CV0165F1 PUS 0291-01 State Police \$ 10,956 CV0165F1 PUS 0388-01 Drug Enforcement Agency \$ 2,034 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0166F1 AGR 0393-02 Agriculture - COVID \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure limitations.							
V0165F1 PUS 0291-01 State Police S 10,956 V0165F1 PUS 038-00 Drug Enforcement Agency \$ 2,034 CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0166F1 AGR 0393-02 Agriculture - COVID \$ \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure							Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 public health emergency.
CV0165F1 PUS 0546-01 Traffic Safety Division \$ 100 CV0166F1 AGR 0393-02 Agriculture - COVID \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure limitations.							
CV0166F1 AGR 0393-02 Agriculture - COVID \$ 2,000,000 Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure limitations.				· · ·			
AGR 0595-02 Agriculture - COVID S 2,000,000 limitations.	CV0165F1	PUS	0546-01	Traffic Safety Division		\$ 100	
CV0167F1 HUM 0129-01 Office of MaineCare Services \$ 250,000 Provides funds for 2 marketing and public awareness campaigns	CV0166F1	AGR	0393-02	Agriculture - COVID		\$ 2,000,000	
	CV0167F1	HUM	0129-01	Office of MaineCare Services		\$ 250,000	Provides funds for 2 marketing and public awareness campaigns

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Financial	-	Program	-	Financial Order Allotment	Financial Order Allotment	
Order	Department	Code	Program	(FY 2019-20)	(FY 2020-21)	Netze
Number				(F1 2019-20)	(F I 2020-21)	Notes
CV0168F1	HUM	0142-01	DHHS Central Operations		\$ 12,994	Provides funds to contract with a staffing agency for 3 Maine Health Ambassadors to work 40 hours a week for a 5 week
CV0169F1	ADM	0080-01			\$ 220.972	period during the holiday tourist season.
	ADM ADM		Federal Assistance		**,> / _	A diverse all developed from a low rest
CV0169F1		0080-07	Building Operations			Adjusts allotment to fund hazard pay.
CV0169F1	ADM	0004-01	Bureau of Purchasing Central Services		\$ (19,090)	
CV0170F1	AGR	Z233-52	Forest Resource Management		\$ 6,000	Provides funds for increased travel and other costs for work performed in the field by the Bureau of Forestry during the
						COVID-19 pandemic
CV0171F1	BAX	0253-01	Baxter State Park Authority		\$ 30,480	Provides funds for the purchase of personal protective equipment, cleaning and disinfection supplies, and materials for
0,01/111	Dilit	0255 01	Baxter State Fark Franking		\$ 50,100	public outreach and to modify ranger stations to create safe places for public interactions during the COVID-19 pandemic
CV0172F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 410.209	Provides funds for the 25% match on FEMA-approved reimbursements for COVID-19 related expenses
						Provides funds for financial hardship assistance to Maine renters who cannot afford to pay their rent and are facing housing
CV0173F1	HOV	0442-05	Maine State Housing Authority		\$ 5,000,000	disruption due the COVID-19 pandemic
CV0174F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 538,032	Provides funds to reimburse the Health Inspection Program for the redirection of normal work duties to COVID-19 response
CV0175F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 6,848,650	Provides funds to reimburse costs incurred for testing services for COVID-19
CU017(E1	II ID	00/2 01			\$ 359.239	
CV0176F1	JUD	0063-01	Supreme, JD & Superior Courts		\$ 359,239	Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 public health emergency.
CV0177F1	LAB	0245-79	Pandemic Relief Program		\$ 25,450,000	Provides funds for a one-time pandemic relief payment for unemployment claimants who lost their employment as a result of
						COVID-19 and have exhausted all available unemployment benefits. Also reduces allotment in the Employment Security
CV0177F1	LAB	0245-60	Employment Security Services		\$ (4,485,000)	Services account due to lower than anticipated administrative costs.
CV0178F1	MAT	0035-02	Maine Maritime Academy		\$ 92,865	Provides funds for costs related to COVID-19 pandemic.
CV0179F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 59,500	Provides funds for the purchase of laptops and monitors, Zoom licenses and webcams to allow employees to work remotely
CV0180F1	TEB	0556-02	Maine Community College System		\$ 1,219,019	Provides funds for training programs that support workers currently unemployed or underemployed due to COVID-19 who are looking for employment. Also provides funds for health screening applications to allow for a safe return to campus
CV0181F1	TRE	0022-01	Treasury Department, Office of the Treasurer of State		\$ 135,000	Provides funds to reimburse the Office of the Treasurer of the State for extraordinary banking expenses incurred due to the
01010111	IIIE	0022 01	reasony beparation, office of the reasoner of State		\$ 155,000	surge in the Department of Labor's payments for unemployment claims during the pandemic.
CV0182F1	ADM	0004-01	Bureau of Purchasing Central Services		\$ 4,106,794	Provides funds for personal protective equipment for state agencies, schools throughout Maine and statewide distribution in
			Ť		• .,,	order to prevent the spread of COVID-19.
CV0183F1		Z232-53	Division of Forest Protection			Provides funds to cover increased aviation and vehicle costs due to increased call volume for both aviation and ground
CV0183F1	AGR	Z232-54	Aerial Fire Suppression		\$ 44,240	
CV0184F1	AGR	Z236-91	Maine Land Use Planning Commission			Provides funds for personal protective equipment and supplies and for increased travel costs due to crews who would
CV0184F1	AGR	Z821-14	Natural Areas		\$ 6,606	normally travel together having to travel separately to maintain social distancing.
CV0185F1	ECC	0587-01	Community Development		\$ 5,000,000	Provides funds to support the economic recovery of Maine farms, agricultural businesses and processing facilities impacted
			5 1		• • • • • • • • • • • •	by the COVID-19 pandemic through the Infrastructure Reimbursement Program.
CV0187F1	HUM	Z019-01	Supplemental Nutrition Assistance Program		\$ 302,412	Provides funds for increased State funded Supplemental Nutrition Assistance Program benefits issued from April 2020 to
						December2020 in response to the COVID-19 pandemic.
CV0188F1	UNI	0031-02	University of Maine System		\$ 8,424,462	Provides funds for COVID-19 testing of students and employees, purchasing of personal protective equipment and the
CV0189F1	COS	0141-01	Department of Corrections		\$ 270	quaranting of students.
CV0189F1 CV0189F1		Z166-01	Corrections - Industries		\$ 270 \$ 975	
CV0189F1 CV0189F1		Z166-01 Z177-01	Corrections - Industries Corrections - Food		\$ 975 \$ 1,836	
CV0189F1 CV0189F1	COS	0144-01	Maine State Prison		\$ 1,830 \$ 90,462	Provides funds for the purchase of personal protective equipment for employees to ensure a safe working environment
CV0189F1 CV0189F1	COS	0144-01	Maine State Frison		\$ 90,402 \$ 1,479	during the pandemic.
CV0189F1 CV0189F1	COS	0102-01	Mountain View Correctional Facility		\$ 16,994	
CV0189F1 CV0189F1	COS	0163-01	Long Creek Youth Development Center		\$ 10,994 \$ 5.094	
0,010,11	000	0105-01	Long creek routh Development Center		5,094	
	1		Total Allotted by Financial Order	\$ 296,986,079	\$ 892,660,740	
			- van Anvara by Emancial Oraci	> 0,>00,07		1

Coronavirus Relief Funds (CRF) Announced But Not Yet Allotted by Financial Order							
DEF	Remainder of State Share of Disaster Assistance to Municipalities	\$	25,002,044				
LAB	Additional Unemployment Compensation Benefit account funding (see note 1)	\$	-				
	\$	25,002,044					

Per DAFS - \$135,000,000 in additional transfers to the Unemployment Benefit Trust fund previously noted are not considered a commitment. The amount has been removed from these calculations

	Potential Charges to Coronavirus Relief Funds (CRF)						
	Health Care Businesses PPE (if not reimbursed by FEMA) (See Note 2)		\$	-			
	Municipalities PPE (if not reimbursed by FEMA) (See Note 2)		\$	-			
		\$	-				

Per DAFS - \$24,000,000 in potential charges to the CRF if not reimbursed by FEMA are a subset of the remainder of State Share of Disaster Assistance shown above. The amounts have been removed from these calculations.

Financial		D		Financial Order	Financial Order	
Order	Department	Program	Program	Allotment	Allotment	
Number	1	Code		(FY 2019-20)	(FY 2020-21)	Notes

Corona Virus Relief Fund Summary	
As of 1/19/21	
CARES Coronavirus Relief Funds (CRF) - Total Received	1,250,000,000
Interest Earned through November 2020	4,891,473
Total Available	1,254,891,473
Total Allotted Through Financial Order in FY20	296,986,079
Total Allotted Through Financial Order in FY21 (to date)	892,660,740
Announced by Governor but not Yet Allotted through Financial Order	25,002,044
Set Aside as for Potential Charges to CRF	0
Total Allotted, Announced or Set Aside on Contingency	1,214,648,863
Balance	40,242,610
Total Spent to Date	845,165,174
Unexpended Balance	409,726,299

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