ORDERED,

That the State Controller increase allotment in account 014-01A-Z224-81, Snowmobile Trail Fund by $495,891 in the Capital Expenditures line category and in account 014-01A-Z224-83, ATV Recreation Management Fund by $495,891 in the Capital Expenditures line category for the purpose of purchasing land and funding development costs for a multi-use rail trail in Kennebec and Somerset counties; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to purchase an approximately 32.32 mile long railroad corridor from Pan Am Systems, Inc., to be developed as a public multi-use rail trail. This trail will connect six towns, eliminate unsafe water crossings, and create significant economic development opportunities. This trail will also connect to the Maine Interconnected Trail System and the Maine ATV Trail System. Funding sources include: $436,000 in new revenue received as reimbursement from Northern Border Regional Commission ($218,000 to 01401AZ22481, $218,000 to 01401AZ22483), $33,775 in new revenue as reimbursement from Recreational Trails Program ($19,447 to 01401AZ22481, $14,328 to 01401AZ22483) and $22,007 from the Off-Road Recreational Vehicles Program using unencumbered balance forward funds ($8,444 from 01401AZ22481, $13,563 from 01401AZ22483). Failure to allot these funds will prohibit the department from purchasing this property.

RANDY CHARETTE, DEPUTY COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: Debi Cusick
Agency Phone: (207) 287-7570
AGR00-0023
ORDERED,

That the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by $37,500 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a snowblower and to replace existing fencing; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order to purchase a snowblower that is needed to access animals for winter feedings. In addition, funds are needed to replace fencing that has become a public hazard. Failure to approve this financial order will have a detrimental impact on the department’s ability to efficiently access animals for feedings over the winter as well as maintain a safe environment for visitors entering the Park next season.

[Signature]
JUDITH CAMUSO, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]
Name and Title

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223
INL00-0016
ORDERED,

That the State Controller increase allotment in account 014-09A-Z276-01, ATV Enforcement Fund, by $3,500 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to fund a portion of the purchase of a breathalyzer; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to be used to fund a portion of the purchase of a breathalyzer used in the aid of prosecuting cases involving operation of ATV's while under the influence. This unit is designed specifically so it can be transported and utilized in a motor vehicle. Failure to approve this financial order will have a detrimental impact on the department's ability to quickly and efficiently administer a breathalyzer test on individuals operating ATVs illegally.

JUDITH CAMUSO, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223
INL00-0019
ORDERED,

That the State Controller increase allotment in account 014-13A-0027-16, Halibut Fund, by $1,891 in the Personal Services line category and by $89 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for the halibut longline survey; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for Personal Services working on the implantable electronic data storage tags and the halibut longline survey. The purpose of this survey is to provide an index of adult halibut biomass as a basis for future assessments. The DST centi-ex archival tags will be surgically implanted into live Atlantic halibut. These tags collect data on temperature and depth at pre-programmed time intervals and can take measurements at depths up to 5,000 feet. The data from these tags can be used to determine where halibut migrate and if, when and where they spawn. Failure to allot these funds will cause a detrimental impact on the ability to continue to set precautionarily low catch limits. This could result in lost revenue in our state waters halibut fishery and the broader federally-managed multispecies fishery.

[Signature]

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Polley Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6586

MAR00-0025