CORONAVIRUS RELIEF FUND (CRF)

Monday, November 30, 2020

CV0013F0 PUS 0048-01 Computer Crimes S 191,365 Domestic missions in direct response to the public health emergency caused by COVID (V0013F0 PUS 0018-01 Capital Packer S 298,800 CV0013F0 PUS 0018-01 Capital Packer S 298,800 CV0013F0 PUS 0038-01 Capital Packer S 298,800 CV0013F0 PUS 0038-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0038-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0038-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0038-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS 0048-01 Current Covid Public Largerton S 1,154,000 CV0013F0 PUS Current Covid Public Largerton S 1,154,000 Curren	Department ber	Allotment Allotment
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Provides reminusement for the costs of 9th Mann National claused reviews enables here VOID VOI		(FY 2019-20) (FY 2020-21) Notes
CW0013FO PUS 0010-10 Capital Policie S 298,000	010FO DEF	Provides reimbursement for the costs of 64 Maine National Guard service members being called to State Active Duty (S.
CW0013FO PUS 0010-10 Capital Policie S 298,000	UTOT G DET	to conduct missions in direct response to the public health emergency caused by COVID-19 between March 19, 2020 an
CV0013FO PUS 0014-01 Capital Police \$ 298,000		
CV0013FO PUS 0.019-1.0 Capitol Police S. 288,000	013EO PUS	
CW0031FO PUS 0329-01 State Pire Marhall \$1,258,000		
CV0013FO PUS 0327-01 State Fire Munshall \$ 1,258,000		
CW0013FO PUS 0385-01 Emergency Medical Services S 112,000 antigating or responding to those Department of Public Safety employees identified as cW0013FO PUS 0375-01 Traffic Safety Division S 315,000		
CV0013FO PUS 0348-01 Emergency Medical Services \$ 112,000		
CV0013FO PUS 0712-01 Licensing and Enforcement Public Safety S. 62,000		
CV0031FO PUS 0712-01 Licensing and Enforcement - Public Safety \$ 6,2000		
CV0013FO PUS 201-01 Consolidated Emergency Community Corrections \$1,350,000		
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CV0020FO COS 014-01 Department of Corrections S 2,273	013FO PUS	nd \$ 1,852,000
CV0020FO COS 0882-01 Community Corrections - Juvenile S 441 These funds will be used to offset the DOC's increase in personal services costs associate (V0020FO COS 2155-01 Boldue Correctional Facility S 112,009 COS 0162-01 Maine Correctional Facility S 359,551 CV0020FO COS 0857-01 Mountain View Correctional Facility S 359,551 CV0020FO COS 0163-01 Long Creek Youth Development Center S S 304,323 CV0020FO COS 0164-01 Department of Corrections S 63,436 CV0020FO COS 0164-01 Department of Corrections S 22,316 CV0020FO COS 0164-01 Department of Corrections S 23,316 CV0020FO COS 0164-01 Department of Corrections S 23,316 CV0020FO COS 2166-01 Corrections - Juvenile S 19,520 These funds will be used to offset the DOC's increase personal services and all other cost CV0020FO COS 2166-01 Corrections - Juvenile S 11,540 These funds will be used to offset the DOC's increase personal services and all other cost CV0020FO COS 2177-01 Corrections - Juvenile S 11,540 These funds will be used to offset the DOC's increase personal services and all other cost CV0020FO COS 2177-01 Corrections - Juvenile S 11,540 These funds will be used to offset the DOC's increase personal services and all other cost CV0020FO COS 2175-01 Corrections - Juvenile S 11,540 These funds will be used to offset the DOC's increase personal services and all other cost CV0020FO COS 2177-01 Corrections - Juvenile S 11,540 These funds will be used to offset the DOC's increase personal services and all other cost CV0020FO COS 2175-01 Corrections - Juvenile S 11,540 These funds will be used to offset the DOC's increase personal services and all other cost CV0020FO COS 2175-01 Corrections - Juvenile S 13,000 The Section of S 13,000 The Section - Se	020FO COS	\$ 2,333
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CV0021F0 COS 0183-70 Mountain View Correctional Facility S 359,551		
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operations of whatte Bo'r during current health emergency	028FO TRA	\$ 107,710 operations of Maine DOT during current health emergency
CV0029FO ADM 0056-01 Office of State Controller \$ 5,000 received for various departments that are processing hazard pay for public health and publ	029FO ADM	received for various departments that are processing hazard pay for public health and public safety employees.
CV0030FO LAB 0245-70 Unemployment Compensation Benefit account \$ 270,000,000 Provides funding for unemployment benefits paid from the State's Unemployment Trust I employment due to COVID-19 pandemic	030FO LAB	Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost thei employment due to COVID-19 pandemic
CV0031FO PUS 0088-01 Commissioner's Office \$ 1,700	031FO PUS	\$ 1,700
CV0031FO PUS 0101-01 Capitol Police \$ 200		
CV0031FO PUS 0290-01 Maine Criminal Justice Academy \$ 5,200		
CV0031FO PUS 0301.01 State Police \$ 24,000	*****	\$ 24,000
CV003 FO PUS 0327-01 State Fire Marshall \$ 1.500 Provides funding for the purchase of supplies and equipment including, but not limited to		Provides funding for the purchase of supplies and equipment including, but not limited to, personal protective equipment
CV0031FO PUS 0388-01 Drug Enforcement Agency \$ 3,300 additional cleaning supplies, telework technology solutions and minor equipment.		
CV0031FO PUS 0485-01 Emergency Medical Services \$ 1,150		
CV0031FO PUS Z021-01 Consolidated Emergency Communications Fund \$ 1,100		
CV0032FO ADM 0080-01 Federal Assistance \$ 92,221		
CV0032FO ADM 0080-07 Building Operations \$ 19,272 Hazard Pay for janitorial and postal services		Hazard Pay for janifornal and nostal services
CV0032FO ADM	032FO ADM	S 53,043

Financial				F	inancial Order	Financial Order	
Order	Department	Program	Duo outous		Allotment	Allotment	
	Department	Code	Program		FY 2019-20)	(FY 2020-21)	Notes
Number				((1 1 2020-21)	Notes
CV0032FO	ADM	0703-01	Central Fleet Management	\$	1,068		
CV0033FO	LAB	0245-60	Employment Security Services	\$	4,351,350		Provides funding for a portion of increased administrative costs due to unprecedented increase in volume of unemployment
CV0034FO	DEF	0841-10	Disaster Assistance - MEMA	s	60,000		Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable
			1				expenditures
001035FO	HUM	0452-01	Office of Child and Family Services - District	\$	12,825		
001035FO	HUM	Z036-01	Division of Licensing and Certification	\$	148		
001035FO	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	\$	3,076		Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
001035FO	HUM	Z198-02	Bureau of Mental Health	\$	8,149		
001035FO	HUM	Z20860	Developmental Services Community	\$	1,445		
CV0037F1	ADM	0718-01	Office of the Commissioner DAFS	\$	-	\$ 473,560	Provides funding for contracted project manager to coordinate the state-wide reentry of state employees and the reopening of state office buildings to the public as well as ongoing facility and workforce development considerations. A second project manager and 2 business analysts will provide support, planning and coordination of CRF and COVID-19 funding
CV0038F1	ADM	0056-01	Office of State Controller	\$	-	\$ 28,000	Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.
CV0044F1	HUM	0129-01	Office of MaineCare Services	+		\$ 1,713	
CV0044F1	HUM	0140-01	Office of Aging and Disability Services Central Office			\$ 1,713	4
CV0044F1	HUM	0143-01	Maine Center for Disease Control and Prevention	_		\$ 51,475	
CV0044F1	HUM	0191-01	Maternal and Child Health	_		\$ 5,766	
CV0044F1	HUM	0204-01	Special Children Services	1		\$ 1,073	1
CV0044F1	HUM	Z036-01	Division of Licensing and Certification	-		\$ 7,851	
CV0044F1	HUM	Z206-07	Bureau of Children Special Needs	-		\$ 7,468	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0044F1	HUM	Z208-60	Developmental Services Community	_		\$ 33,608	1
CV0044F1	HUM	Z216-01	Crisis Outreach Program			\$ 190,447	1
CV0044F1	HUM	Z219-50	Riverview Psychiatric Center	_		\$ 776,602	
CV0044F1	HUM	Z220-10	Disproportionate Share - Riverview	<u> </u>		\$ 445,599	
CV0044F1	HUM	Z222-25	DDPC 34B MRSA 1409	_		\$ 538,314	
CV0044F1	HUM	Z225-15	Disproportionate Share - DDPC			\$ 318,826	
CV0045F1	HUM	0142-01	DHHS-Central Operations			\$ 81,800	Provides funding for a contract with Atlantic Staffing to assist the department with short and long-term planning and developing goals and strategies for the procurement of personal protective equipment, securing procurement partnerships
CV0050F1	DEF	0841-10	Disaster Assistance - MEMA			\$ 1,250,000	Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures
CV0056F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 13,000,000	Provides funding to municipalities and Tribal government as part of the 2020 Municipal COVID-19 Awareness Campaign. ("Keep Maine Healthy") Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented
CV0058F1	LAB	0245-60	Employment Security Services			\$ 12,440,047	volume of unemployment claims as a result of the COVID-19 pandemic Provides funding for providers that offer support services to individuals in isolation or quarantine such as delivered meals,
CV0059F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 823,429	housing support, interpreter and cultural brokering services as part of the effort to help fight against the COVID-19
CV0063F1	HUM	0307-01	Office of Child and Family Services - Central	1		\$ 16,657	4 I
CV0063F1	HUM	0452-01	Office of Child and Family Services - District			\$ 925,653	4
CV0063F1	HUM	Z036-01	Division of Licensing and Certification	+		\$ 212,063	Describe for the first control of the control of the control of the first control of the control
CV0063F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	_			Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0063F1	HUM	Z198-02	Bureau of Mental Health	_		\$ 77,388	1
CV0063F1	HUM	Z206-07	Bureau of Children Special Needs	_		\$ 321	1
CV0063F1	HUM	Z208-60	Developmental Services Community	-		\$ 13,419	
CV0066F1	EDU	Z271-60	DOE Coronavirus Relief Fund			\$ 165,310,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-based instruction.
CV0067F1	ADM	0004-01	BOP 0 Central Services			\$ 6,400	Provides funds for contracted services for a temporary position to assist in receiving, storing, and distributing personal protective equipment across all of state government.
CV0068F1	ADM	0004-01	BOP 0 Central Services			\$ 20,000	Provides funds for a new inventory management system for the Central Warehouse responsible for receiving, storing and distributing personal protective equipment for all of state government.
CV0069F1	ADM	0004-01	BOP 0 Central Services			\$ 312,173	Provides funds to establish a new warehouse space, increase staff and purchase a truck to expand the capacity of the Central Warehouse due to additional responsibilities for receiving, storing and distributing personal protective equipment for all of state government
CV0070F1	ADM	0080-01	Federal Assistance			\$ 33,111	
CV0070F1	ADM	0080-07	Building Operations				Provides funds for hazard pay for janitorial and postal services
CV0070F1	ADM	0004-01	BOP 0 Central Services			\$ 19,090	
CV0071F1	ECC	0995-01	Innovation - Office of			\$ 500,000	Provides funds for a software application that provides a 14 day symptom tracking and quarantine feature.
CV0071111 CV007501	HUM	0563-01	Child Care Development Fund			\$ 8,427,250	Provides funds to child care providers to adjust their facilities for health and safety precautions required due to COVID-19
CV007901	LAB	0245-60	Employment Security Services			\$ 185,000	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV008201	HOV	0442-05	Maine State Housing Authority			\$ 5,000,000	Provides additional funding for COVID-19 Rent Relief Program
		1					Provides funds for security upgrades necessary to address the increased number of employees working remotely as a result of
CV0083F1	ADM	0155-02	Information Systems			\$ 1,506,971	COVID-19
CV0085F1	EDU	Z081-95	Day Programming for School Age Children			\$ 25,000,000	Provides funds to support SAUs for alternative support and care for students during planned remote learning periods. Funds will be used for facility costs, staffing, meals, technology infrastructure, transportation services, supplies and materials and beatty and coffer agree like.
							health and safety supplies.

Financial Order Number	Department	Program Code	Program	Financial Order Allotment (FY 2019-20)	Financial Order Allotment (FY 2020-21)	Notes
CV0086F1	EXE	Z135-01	Office of Policy Innovation and the Future		\$ 48,000	Provides funding for contracted services in support of the Economic Recovery Committee.
CV0088F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 1,000,000	Provides funds for the Health Equity Improvement Initiative which supports community-based organization in implementing COVID-19 prevention, education and support plans to individuals from Black, Indigenous, Latino, Asian or New Mainer communities that are disproportionately impacted by COVID-19.
CV0089F1	TRA	0330-55	Maintenance and Operations		\$ 38,920	Provides funds for the purchase of personal protective equipment and cleaning supplies.
CV0090F1	ADM	Z234-01	Central Administrative Applications		\$ 130,000	Provides funding for paperless technology enhancements
CV0091F1	ECC	0587-01	Community Development		\$ 203,000,000	Provides funds economic recovery grants to Maine businesses and nonprofits.
CV0092F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (145,543)	Transfers CRF funds to EUT for the purchase of 3 vans and PPE equipment
CV0092F1	EDU	0220-37	Education in the Unorganized Territory		\$ 145,543	
CV0094F1	HUM	0143-01	Maine Center for Disease Control and Prevention			
CV0095F1	AGR	0393-02	Bureau of Agriculture		\$ 105,300	Provides funds for hazard pay for inspection services
CV0096F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 8,277,747	Provides funds to reimburse DAFS - Procurement Services for 25% State match of its allowable expenditures under the Public Assistance Grant under COVID-19.
CV0099F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ 163,690,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom- based instruction.
CV010001	HOV	0442-05	Maine State Housing Authority		\$ 10,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0101F1 CV0101F1	HUM HUM	0129-01 0140-01	Office of MaineCare Services Office of Aging and Disability Services Central Office		\$ (1,713) \$ (1,713)	
CV0101F1	HUM	0140-01	Maine Center for Disease Control and Prevention		\$ (1,713)	
CV0101F1	HUM	0143-01	Maternal and Child Health		\$ 32,230	
CV0101F1	HUM	0204-01	Special Children Services		\$ 13,908	
CV0101F1	HUM	0307-01	Office of Child and Family Services - Central		\$ (13,240)	
CV0101F1	HUM	0452-01	Office of Child and Family Services - District		\$ (25,535)	
CV0101F1	HUM	Z036-01	Division of Licensing and Certification		\$ (96,285)	
CV0101F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services		\$ 19,097	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0101F1	HUM	Z198-02	Bureau of Mental Health		\$ 127,929	
CV0101F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 5,481	
CV0101F1	HUM	Z208-60	Developmental Services Community		\$ 6,942	
CV0101F1	HUM	Z216-01	Crisis Outreach Program		\$ (47,669)	
CV0101F1	HUM	Z219-50	Riverview Psychiatric Center		\$ 359,276	
CV0101F1	HUM	Z220-10 Z222-25	Disproportionate Share - Riverview		\$ 204,643 \$ 171,270	
CV0101F1 CV0101F1	HUM HUM	Z225-15	DDPC 34B MRSA 1409 Disproportionate Share - DDPC		\$ 108,630	
CV0101F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 999,000	Provides funds to help ensure safety of residents from contracting infections for those who live in non-nursing home congregate settings.
CV0103F1	LAB	0245-60	Employment Security Services		\$ 2,840,000	Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations.
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 2,693	Provides funds for hazard pay for inspection services
CV0104F1	MAR	0029-01	Bureau of Marine Patrol		\$ 2,288,523	
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 163,981	Provides funds for public health and safety payroll costs
CV0107F1	PUS	0048-01	Computer Crimes		\$ 256,106	
CV0107F1	PUS	0101-01	Capitol Police		\$ 464,809	
CV0107F1	PUS	0291-01	State Police		\$ 18,206,073	
CV0107F1	PUS	0327-01	State Fire Marshall		\$ 274,860	Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to
CV0107F1	PUS	0329-01	Motor Vehicle Inspection		\$ 71,650	mitigating or responding to the COVID-19 public health emergency
CV0107F1	PUS	0485-01	Emergency Medical Services		\$ 168,394	
CV0107F1	PUS PUS	0546-01 0712-01	Traffic Safety Division		\$ 490,020 \$ 95,090	
CV0107F1 CV0107F1	PUS	0712-01	Licensing and Enforcement - Public Safety Traffic Safety - Commercial Vehicle Enforcement		\$ 95,090	
CV0107F1	LAB	0245-70	Unemployment Compensation Benefit Account		\$ 25,000,000	Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their employment due to COVID-19 pandemic
CV0109F1	AGR	0393-01	Bureau of Agriculture		\$ 1,063,351	1 ,
CV0109F1	AGR	0393-02	Bureau of Agriculture - Hazard Pay		\$ 130,793	1
CV0109F1	AGR	0787-01	Certified Seed		\$ 203,912	
CV0109F1	AGR		Parks General Operations		\$ 3,300,091	
CV0109F1	AGR	Z221-43	Parks and Lands			Provides funds for public health and safety payroll costs
CV0109F1	AGR	Z224-85	Boating Facilities		\$ 91,440	
CV0109F1	AGR	Z232-53	Division of Forest Protection		\$ 2,811,952	
CV0109F1	AGR	Z233-52	Forest Research Management		\$ 541,915	
CV0109F1	AGR	Z239-22	Public Reserved Lands Management		\$ 128,581	
CV0110F1	COS	0124-01	Adult Community Corrections		\$ 6,563,337	
CV0110F1	COS	0892-01	Community Corrections - Juvenile		\$ 4,013,752	
CV0110F1	COS	0144-01	Maine State Prison		\$ 18,901,372	Provides funds for payroll costs for those employees identified as being substantially dedicated to mitigating or responding
CV0110F1	COS	Z155-01	Bolduc Correctional Facility		\$ 3,010,773	to the COVID-19 public health emergency.
CV0110F1	COS	0162-01	Maine Correctional Center		\$ 16,383,420	

Financial Order	Department	Program Code	Program	Financial Order Allotment	Financial Order Allotment	
Number				(FY 2019-20)	(FY 2020-21)	Notes
CV0110F1	COS	0857-01	Mountain View Correctional Facility		\$ 9,436,196	
CV0110F1 CV0111F1	COS	0163-01	Long Creek Youth Development Center Maine State Prison		\$ 9,626,752 \$ 1,589,560	
CV0111F1	COS	Z155-01	Bolduc Correctional Facility		\$ 282,293	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Correctional
CV0111F1	cos	0162-01	Maine Correctional Center		\$ 1,455,245	staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to the
CV0111F1	COS	0857-01	Mountain View Correctional Facility		\$ 873,915	
CV0111F1	COS	0163-01	Long Creek Youth Development Center		\$ 705,797	
CV0112F1	COS	0124-01	Adult Community Corrections		\$ 45,357	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department
CV0112F1	cos	0141-01	Department of Corrections		\$ 12,872	employees assisted the Department of Labor by answering phones.
CV0112F1	COS	0892-01	Community Corrections - Juvenile		\$ 26,487	
CV0113F1	COS	0124-01	Adult Community Corrections		\$ 2,500 \$ 3,000	
CV0113F1 CV0113F1	COS	0141-01 0892-01	Department of Corrections Community Corrections - Juvenile		\$ 3,000 \$ 2,700	
CV0113F1	COS	Z166-01	Corrections - Industries		\$ 27,000	
CV0113F1	cos	Z177-01	Corrections - Food		\$ 92,470	Provides funds for personal protective equipment for employees to ensure a safe workign environment during COVID-19
CV0113F1	COS	0144-01	Maine State Prison		\$ 114,919	pandemic
CV0113F1	COS	Z155-01	Bolduc Correctional Facility		\$ 10,000	1
CV0113F1	COS	0162-01	Maine Correctional Center		\$ 21,000	
CV0113F1	COS	0857-01	Mountain View Correctional Facility		\$ 35,000	
CV0113F1	COS	0163-01	Long Creek Youth Development Center		\$ 15,000	
CV0116F1	AGR	Z221-33	Parks General Operations			Provides funds for safety and sanitation upgrades at multiple state parks during COVID-19 pandemic.
CV0117F1	ADM	0155-02	Information Systems			Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure.
CV0118F1	AGR	Z233-52	Forest Research Management		\$ /,100	Provides funds to purchase personal protective equipment. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on
CV0120F1	LAB	0245-60	Employment Security Services		\$ 356,000	the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the reallotment of these funds.
CV0124F1	MAR	0258-12	Aquaculture Research		\$ 2,023	Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings.
CV0126F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ -	Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education
CV0129F1	ADM	0059-01	Capital Construction and Repair		\$ 4,000,000	Venture under the CARES Act Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces.
CV0130F1	ADM	0080-01	Federal Assistance		\$ 13.343	Provides funds for cleaning services and installation of plexiglass and filters in state owned facilities.
CV0132F1	JUD	0063-01	Supreme, JD & Superior Courts			Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response
CV0133F1	EDU	Z081-95	Dayprogramming for School Age Children		\$ (12,000,000)	
CV0133F1	COM	Z29401	ConnectMaine Fund		\$ 12,000,000	
CV0134F1	AGR	0393-01	Bureau of Agriculture		\$ 500,000	Provides economic support for agricultural producers to transition from face-to-face transactions to online sales and order fulfilment through grants for e-commerce infrastructure
CV0135F1	ADM	0080-05	Real Property Lease Fund			Provides funds for cleaning services in state leased facilities.
CV0136F1	COS	0124-01 0141-01	Adult Community Corrections		\$ 70,000 \$ 10,000	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department
CV0136F1 CV0136F1	COS	0829-01	Department of Corrections Community Corrections - Juvenile		\$ 35,430	employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment claims
CV0137F1	COS	0124-01	Adult Community Corrections		\$ 1,400	Vicinio
CV0137F1	COS	0141-01	Department of Corrections		\$ 20,000	1
CV0137F1	COS	0892-01	Community Corrections - Juvenile		\$ 1,600]
CV0137F1	COS	Z166-01	Corrections - Industries		\$ 22,000	Provides funds for personal protective equipment for employees as well as cleaning supplies, cleaning implements and other
CV0137F1	COS	Z177-01 0144-01	Corrections - Food		\$ 337,692 \$ 94,222	supplies required to monitor, track and deal with COVID-19 situations and reporting to ensure a safe workign environment
CV0137F1 CV0137F1	COS	Z155-01	Maine State Prison Bolduc Correctional Facility		\$ 94,222	during COVID-19 pandemic
CV0137F1	COS	0162-01	Maine Correctional Center		\$ 17,950	
CV0137F1	COS	0857-01	Mountain View Correctional Facility		\$ 30,200	1
CV0137F1	COS	0163-01	Long Creek Youth Development Center		\$ 6,400	
CV0138F1	COS	0124-01	Adult Community Corrections		\$ (45,357)	
CV0138F1	COS		Department of Corrections			Recinds Financial Order CV0112F1, effective October 6, 2020.
CV0138F1	COS		Community Corrections - Juvenile		\$ (26,487)	
CV0139F1	COS	0124-01	Adult Community Corrections		\$ (2,500)	
CV0139F1 CV0139F1	COS	0141-01 0892-01	Department of Corrections Community Corrections - Juvenile		\$ (3,000) \$ (2,700)	i
CV0139F1 CV0139F1	COS	Z166-01	Corrections - Industries		\$ (27,000)	1
CV0139F1	COS	Z177-01	Corrections - Food		\$ (92,470)	
CV0139F1	COS	0144-01	Maine State Prison		\$ (114,919)	Recinds Financial Order CV0113F1, effective October 6, 2020.
CV0139F1	COS	Z155-01	Bolduc Correctional Facility		\$ (10,000)	1
CV0139F1	COS	0162-01	Maine Correctional Center		\$ (21,000)	4 I
CV0139F1	COS	0857-01	Mountain View Correctional Facility		\$ (35,000)	
CV0139F1	COS	0163-01	Long Creek Youth Development Center		\$ (15,000)	

Financial Order Number	Department	Program Code	Program	Financial Orde Allotment (FY 2019-20)		inancial Order Allotment FY 2020-21)	Notes
CV0140F1	EDU		Day Programming for School Age Children		\$		Transfers funds from the DOE's Coronavirus Relief Fund to the Day Programming for School Aged Children account to
CV0140F1	EDU		DOE Coronavirus Relief Fund		\$		reimburse school administrative units for the cost of providing alternative care for school age children during the remote part
CV0141F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$		Transfers CRF funds to EUT for the purchase of personal protective equipment, cleaning supplies, technology, equipment,
CV0141F1	EDU	0220-37	Education in the Unorganized Territory		\$		monitoring systems and student instruction materials.
CV0142F1	HUM	Z199-01	Office of Substance Abuse and Mental Health Services		\$		Provides funds for the OPTIONS program developed in response to the increasing deaths from substance use as a result of increased distress related to the COVID-19 pandemic.
CV0143F1	INL		Nongame Endangered Species		\$	16,198	
CV0143F1	INL		Warden Service		\$	6,411,538	
CV0143F1	INL		Enforcement Admin Exempt		\$	40,368	
CV0143F1	INL		Enforcement Operations - Lake and River Protection		\$	106,412	Provides funds for public health and safety payroll costs
CV0143F1	INL		Search and Rescue		\$	143,129	Frontes failed for public feeling and safety paylon costs
CV0143F1	INL		Whitewater Rafting		\$	31,137	
CV0143F1	INL		ATV Safety and Education		\$	34,028	
CV0143F1	INL	Z140-01	Landowner Relations		\$	3,103	
CV0144F1	MAR	0027-46	Fish Donation Program		\$	210,000	Provides funds to the Maine Coast Fishermen's Association to expand on the existing scope of their work and supply approximately 6 additional months of seafood to Mainers struggling with food insecurity.
CV0146F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$	243,809	Provides funds for security services necessary in order Bureau of Motor Vehicles locations after the COVID-19 shutdown. Services provided includes greeting customers, verifying scheduled appointments, administering health screening questions and enforcing the face mask requirement.
CV0147F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$	12,700	Provides funds for the purchase of personal protective equipment and the rental of facilities large enough to provide adequate space for social distancing needed when taking driver license written exams in groups.
CV0148F1	TRA	0330-55	Maintenance and Operations		\$	196,664	Provides funds for the purchase of personal protective equipment and cleaning supplies
1	Total Allotted by Financial Order				9 8	778,045,926	

Coronavirus Relief Funds (CRF) Announced But Not Yet Allotted by Financial Order						
DEF	\$	25,412,253				
LAB	Additional Unemployment Compensation Benefit account funding (see note 1)	\$	_			
Total Announced But Not Yet Allotted by Financial Order						

Per DAFS - \$135,000,000 in additional transfers to the Unemployment Benefit Trust fund previously noted are not considered a committement. The amount has been removed from these calculations

Potential Charges to Coronavirus Relief Funds (CRF)						
Health Care Businesses PPE (if not reimbursed by FEMA) (See Note 2)		\$	-			
Municipalities PPE (if not reimbursed by FEMA) (See Note 2)		\$	-			
Total Potential Charges to CRF		\$	-			

Per DAFS - \$24,000,000 in potential charges to the CRF if not reimbursed by FEMA are a subset of the remainder of State Share of Disaster Assistance shown above. The amounts have been removed from these calculations.

Corona Virus Relief Fund Summary	
As of 11/30/20	
CARES Coronavirus Relief Funds (CRF) - Total Received	1,250,000,000
Interest Earned through October 2020	4,470,238
Total Available	1,254,470,238
Total Allotted Through Financial Order in FY20	296,986,079
Total Allotted Through Financial Order in FY21 (to date)	778,045,926
Announced by Governor but not Yet Allotted through Financial Order	25,412,253
Set Aside as for Potential Charges to CRF	0
Total Allotted, Announced or Set Aside on Contingency	1,100,444,258
Balance	154,025,980
Total Spent to Date	537,956,510
Unexpended Balance	716,513,728