Department/Agency Fiscal Estimate Form - Summary	
130th	Department Name Agency Code Fiscal Estimate Compiled by Date Submitted to OFPR Legislature LD # LR # (if no LD) Item #
Bill Title	
	Item Type (Original Bill or Amendment)
For Amendmen	Does amendment change the fiscal impact? (Yes or No) Is fiscal estimate incremental or does it replace original bill's estimate? (I or R)
Summary of Impact	
Select One or M	lore of the Following: (Please explain in text box at bottom regardless of selection)
	No Fiscal Impact
	Minor Cost/Minor Revenue Decrease (Costs can be absorbed - no change to budget)
	Minor Savings/Minor Revenue Increase (No change to budget)
	Fiscal Impact (Complete Fiscal Impact Detail - next tab)
	State Mandate
	Other Fiscal Impacts (Bond Issue, Referendum or Correctional/Judicial Impacts)
Department/Agency Text Box: Include assumptions in cost, savings or revenue impacts. Describe any new responsibilities. If mandate, indicate new requirements for local units of government.	

Department/Agency Fiscal Estimate Form - Detail Department Name 0 Agency Code 0 Fiscal Estimate Compiled by 1/0/00 Date Submitted to OFPR 130th Legislature LD# 0 0 LR # (if no LD) 0 Item# Bill Title Program #: Title: Program Title Text Box for Initiative Description or "Blippies"/Appropriation or Allocations Paragraphs: Personal Services Section: (Please attach excel spreadsheet for detail estimate exported from BFMS system to justify requested amount. Remember that BFMS may not be updated for most recent salary and benefit rates. This can be compensated for by starting the position a step higher than otherwise anticipated. Contact your budget analyst for help producing an estimate thru BFMS.) Job Class Title Account # Leg. Count **FTE Count** 2020-21 2021-22 2022-23 2023-24 2024-25 **Total - Personal Services** All Other & Capital Expenditure Information Account # C&O Code 2020-21 2023-24 2021-22 2022-23 2024-25 Total - All Other **Total - Capital Expenditures Revenue Information:** 2020-21 Account # C&O Code 2021-22 2022-23 2023-24 2024-25 **Transfer Information:** Account # C&O Code From Acct. # To Account # 2020-21 2021-22 2022-23 2023-24 2024-25 **Detail of Assumptions:**