|                              |                       | Health and<br>Human Services | Health and Human<br>Services | Health and<br>Human Services | Health and<br>Human Services | Health and Human<br>Services |
|------------------------------|-----------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
|                              |                       | Children and                 |                              |                              | Children and                 |
| Department                   | Treasury              | Families                     | <b>Children and Families</b> | <b>Children and Families</b> | Families                     | Families                     | Families                     | Families                     | Families                     | Families                     |
| Public Law Citation          | P.L. 116-136,         | P.L. 116-136, Div.           | P.L. 116-136, Div. B Title   | P.L. 116-136, Div. B Title   | P.L. 116-136, Div. B         |
|                              | Div. A Title V        | B Title VIII                 | VIII                         | VIII                         | Title VIII                   | Title VIII                   | Title VIII                   | Title VIII                   | Title VIII                   | Title VIII                   |
|                              |                       | Child Care and               |                              | Low Income Home              |                              |                              | Runaway and                  | RHY: Transitional            | RHY: Education               |                              |
|                              | Coronavirus           | Development                  | Community Services           | Energy Assistance            | Family Violence              | Child Welfare                | Homeless Youth               | Living for                   | and Prevention               |                              |
| Program                      | Relief Fund*          | Block Grant                  | Block Grant*                 | Program*                     | Prevention*                  | Services*                    | (RHY): Basic Centers         |                              | Grants                       | Head Start                   |
| Maine                        | 1,250,000             | 10,953                       | 5,243                        |                              | 221                          | 164                          | 69                           | 156                          | 0                            | 2,606                        |
| Subtotal - State Allocations | 142,000,000           | 3,393,638                    | 935,563                      | 889,775                      |                              | 43,784                       | 9,639                        | 12,501                       | 1,570                        | 712,546                      |
| Unallocated                  | 8,000,000             | 106,362                      | 49,407                       | 10,225                       |                              |                              | 0                            | 0                            |                              | 37,454                       |
| TOTAL                        | \$150,000,000         | \$3,500,000                  | \$984,970                    | \$900,000                    |                              |                              | \$9,639                      | \$12,501                     | \$1,570                      | \$750,000                    |
|                              |                       |                              |                              |                              |                              |                              |                              |                              |                              |                              |
|                              |                       |                              |                              |                              |                              |                              |                              |                              |                              |                              |
| Source                       | Agency<br>Allocations | Agency<br>Allocations        | Agency Allocations           | Agency Allocations           | Agang, Allocations           | Agency Allocations           | Agency Allocations           | Allocations                  | Agency Allocations           | FFIS                         |
| Updated                      | 5/12/2020             | 4/29/2020                    | 5/11/2020                    |                              |                              |                              | 5/12/2020                    |                              | 5/12/2020                    | 4/14/2020                    |
| Primary recipient            |                       | 4/29/2020<br>States          | States                       | States                       |                              |                              |                              |                              |                              | Locals                       |
| Primary recipient            | Locals                | States                       | States                       | States                       | States                       | States                       | •                            | organizations                | organizations                | LUCAIS                       |
|                              | State and             | Program Page                 |                              |                              | Allowable Uses               |                              | agencies                     | FAQs                         |                              |                              |
|                              | Local                 | riogram rage                 |                              |                              | Allowable Oses               |                              | IAQS                         | <u>raus</u>                  | <u>raqs</u>                  |                              |
|                              | Allocations           |                              |                              |                              |                              |                              |                              |                              |                              |                              |
|                              | <u> </u>              |                              |                              |                              | Guidance and                 |                              | Examples of                  | Examples of                  | Examples of                  |                              |
|                              |                       |                              |                              |                              | Reporting                    |                              | Allowable Uses               | Allowable Uses               | Allowable Uses               |                              |
|                              |                       |                              |                              |                              |                              |                              | Reporting                    | Reporting                    | Reporting                    |                              |
|                              |                       |                              |                              |                              |                              |                              | Requirements                 | Requirements                 | Requirements                 |                              |
| Time constraints on use      | 3/1/2020-             | Obligate by                  | CARES Act provides           | Obligate by September        | Project period March         | Obligate by                  | Obligate by                  | Obligate by                  | Obligate by                  | CARES Act                    |
|                              | 12/30/2020            | September 30,                | funding through              | 30, 2021                     | 27, 2020 through             | September 30,                | September 30,                | September 30,                | September 30,                | provides funding             |
|                              |                       | 2022; liquidate              | September 30, 2021;          |                              | September 30, 2021           | 2021; liquidate by           | 2021; liquidate by           | 2021; liquidate by           | 2021; liquidate by           | through                      |
|                              |                       | by September                 | additional guidance          |                              |                              | December 30, 2021            | December 30, 2021            | December 30,                 | December 30,                 | September 30,                |
|                              |                       | 30, 2023                     | forthcoming                  |                              |                              |                              |                              | 2021                         | 2021                         | 2021; additional             |
|                              |                       |                              |                              |                              |                              |                              |                              |                              |                              | guidance<br>forthcoming      |

|                              | Health and           | Health and Human   | Health and      | Health and      | Health and           | Health and Human        | Health and<br>Human | Health and Human      | Health and           | Health and         |
|------------------------------|----------------------|--------------------|-----------------|-----------------|----------------------|-------------------------|---------------------|-----------------------|----------------------|--------------------|
|                              | Human Services       | Services           |                 | Human Services  | Human Services       | Services                | Services            | Services              | Human Services       | Human Services     |
|                              |                      |                    | Community       | Community       | Community            |                         | Community           |                       |                      |                    |
| Department                   | Community Living     | Community Living   | Living          | Living          | Living               | <b>Community Living</b> | Living              | CDC                   | CDC                  | CDC                |
| Public Law Citation          | P.L. 116-136, Div. B |                    |                 |                 | P.L. 116-136, Div. B | P.L. 116-136, Div. B    |                     | P.L. 116-123, Div. A  | P.L. 116-136, Div. B | P.L. 116-139,      |
|                              | Title VIII           | Title V            | B Title VIII    | B Title VIII    | Title VIII           | Title VIII              | B Title VIII        | Title III             | Title VIII           | Division B Title I |
|                              |                      |                    |                 |                 |                      | Aging and               |                     |                       |                      |                    |
|                              |                      | Congregate and     | Congregate and  |                 | Protection of        | Disability Resource     | Centers for         |                       |                      |                    |
|                              | Supportive           | Home-Delivered     | Home-Delivered  | Family          | Vulnerable Older     | Centers (awards to      | Independent         | CDC Grants            | CDC Grants           | CDC Testing        |
| Program                      | Services             | Meals*             | Meals*          | Caregivers      | Americans            | date)                   | Living              | (awards to date)*     | (awards to date)*    | Funds*             |
| Maine                        | 1,004                | 1,205              | 2,409           | 500             | 100                  | 300                     | 941                 | 4,568                 | 5,075                | 52,673             |
| Subtotal - State Allocations | 200,000              | 240,000            | 480,000         | 100,000         | 20,000               | 49,700                  | 85,000              | 786,998               | 630,108              | 10,238,121         |
| Unallocated                  | 0                    | 0                  | 0               |                 |                      |                         | 0                   | 84,125                | 1,250                | 761,879            |
| TOTAL                        | \$200,000            | \$240,000          | \$480,000       | \$100,000       | \$20,000             | \$49,700                | \$85,000            | \$871,122             | \$631,358            | \$11,000,000       |
|                              |                      |                    | Agency          |                 | Agency               |                         | Agency              |                       | Agency               | Agency             |
| Source                       |                      | Agency Allocations |                 |                 |                      | Agency Allocations      | Allocations         | Agency Allocations    | Allocations          | Allocations        |
| Updated                      | 5/4/2020             |                    |                 |                 | 5/4/2020             |                         |                     | 4/9/2020              | 4/23/2020            | 5/18/2020          |
| Primary recipient            | States               | States             | States          | States          | States               | States                  | Nonprofits          | States, select locals |                      | States, select     |
|                              | Reporting            | Reporting          | Additional FAQs | Additional FAQs | Reporting            |                         |                     | Funding FAQs          | locals               | locals             |
|                              | Requirements         |                    |                 | radicionalitico | Requirements         |                         |                     | ranang rrag           |                      |                    |
|                              |                      |                    |                 |                 |                      |                         |                     |                       |                      |                    |
|                              |                      |                    | Reporting       | Reporting       |                      |                         |                     |                       |                      |                    |
|                              |                      |                    | Requirements    | Requirements    |                      |                         |                     |                       |                      |                    |
|                              |                      |                    |                 |                 |                      |                         |                     |                       |                      |                    |
| Time constraints on use      | Obligate by          | Obligate by        |                 | Obligate by     | Obligate by          | Obligate by             | Obligate by         | 12-month budget       | 12-month budget      |                    |
|                              | September 30,        | September 30,      | September 30,   |                 | September 30,        | September 30,           | September 30,       | period, liquidate     | period, liquidate    |                    |
|                              | 2021, liquidate by   | 2021, liquidate by | , ,             |                 | 2021, liquidate by   |                         |                     | within 90 days        | within 90 days       |                    |
|                              | December 30,         | December 30, 2021  | .,              | by December     | December 30,         | December 30,            | by December         | afterwards (first     | afterwards (first    |                    |
|                              | 2021                 |                    | 30, 2021        | 30, 2021        | 2021                 | 2021                    | 31, 2021            | phase of funding)     | phase of funding)    |                    |
|                              |                      |                    |                 |                 |                      |                         |                     |                       |                      |                    |

# Updated June 2, 2020

(\$ in thousands)

| (\$ III tilousatius)         | Health and<br>Human<br>Services    | Health and<br>Human Services      | Health and Human<br>Services      | Health and<br>Human<br>Services   | Health and<br>Human<br>Services   | Health and<br>Human<br>Services    | Health and Human<br>Services  | Health and Human<br>Services               | Health and<br>Human<br>Services    | Health and Human<br>Services       |
|------------------------------|------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------------|---|--|------------------------------------|------------------------------------|
| Department                   | HRSA                               | HRSA                              | HRSA                              | HRSA                              | HRSA                              | HRSA                               | HRSA  | HRSA                                       | HRSA                               | HRSA                               |
| Public Law Citation          | P.L. 116-136,<br>Div. B Title VIII | P.L. 116-123, Div.<br>A Title III | P.L. 116-123, Div. A<br>Title III | P.L. 116-123,<br>Div. A Title III | P.L. 116-123,<br>Div. A Title III | P.L. 116-136,<br>Div. B Title VIII | P.L. 116-139, Division B Title I                                    | P.L. 116-139, Division B Title I           | P.L. 116-136,<br>Div. B Title VIII | P.L. 116-136, Div. B<br>Title VIII |
|                              | Poison                             | Duna White                        | Duna White                        | Ryan White                        | Community                         |                                    | Community Health Centers  | Dural Haalah Clinia                        |                                    | Small Rural Hospital               |
| Program                      | Control                            | Ryan White<br>HIV/AIDS - Part A   | Ryan White<br>HIV/AIDS - Part B   | HIV/AIDS -<br>Parts C, D, F       | Health<br>Centers*                | Health<br>Centers*                 | <ul> <li>Expanding Capacity for<br/>Coronavirus Testing*</li> </ul> | Rural Health Clinics -<br>COVID-19 Testing | Resource<br>Centers                | Improvement                        |
| Maine                        |                                    |                                   |                                   | 161                               | 1,084                             | 12,893                             |   |  | 829                                | Program<br>1,602                   |
| Subtotal - State Allocations | 4,834                              |                                   |                                   | 38,600                            | 99,626                            | 1,310,725                          | 581,197   | 225,000                                    | 11,600                             | 150,000                            |
| Unallocated                  |                                    | 23,800                            |                                   | 0                                 | 374                               | 4,913                              | ,   | ,  | 0                                  | 130,000                            |
| TOTAL                        | \$4,834                            |                                   |                                   | \$38,600                          | \$100,000                         | \$1,315,638                        |   |  | \$11,600                           | \$150,000                          |
|                              |                                    |                                   |                                   |                                   |                                   |                                    |   |  |                                    |                                    |
|                              | Agency                             |                                   |                                   | Agency                            | Agency                            | Agency                             |   |  | Agency                             |                                    |
| Source                       | Allocations                        | Allocations                       | Agency Allocations                | <u>Allocations</u>                | Allocations                       | Allocations                        | Agency Allocations  | Agency Allocations                         | Allocations                        | Agency Allocations                 |
| Updated                      | 4/23/2020                          | 4/16/2020                         | 4/16/2020                         | 4/16/2020                         | 3/31/2020                         | 4/8/2020                           | 5/7/2020  | 5/22/2020                                  | 4/22/2020                          | 4/22/2020                          |
| Primary recipient            | IHEs                               | Locals                            | States                            | Multiple                          | Locals                            | Locals                             | Locals  | Locals                                     | IHEs                               | States                             |
|                              |                                    |                                   |                                   |                                   |                                   |                                    |   |  |                                    |                                    |

| Time constraints on use | CARES Act 12-month period | 12-month period | 12-month    | 12-month    | 12-month    | 12-month period of | CARES Act     | CARES Act provides |
|-------------------------|---------------------------|-----------------|-------------|-------------|-------------|--------------------|---------------|--------------------|
|                         | provides of performance   | of performance  | period of   | period of   | period of   | performance        | provides      | funding through    |
|                         | funding                   |                 | performance | performance | performance |                    | funding       | September 30,      |
|                         | through                   |                 |             |             |             |                    | through       | 2022; no guidance  |
|                         | September                 |                 |             |             |             |                    | September 30, | released yet       |
|                         | 30, 2022; no              |                 |             |             |             |                    | 2022; no      |                    |
|                         | guidance                  |                 |             |             |             |                    | guidance      |                    |
|                         | released yet              |                 |             |             |             |                    | released yet  |                    |

|                              | Health and Human<br>Services    | Health and Human<br>Services |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|---------------------------------|------------------------------|
| Department                   | HRSA                         | HRSA                         | HRSA                         | HRSA                         | HRSA                         | SAMHSA                          | SAMHSA                       |
| Public Law Citation          | P.L. 116-136, Div. B         |                                 | P.L. 116-136, Div. B Title   |
|                              | Title VIII                   | P.L. 116-136, Div. B Title VIII | VIII                         |
|                              | Geriatrics<br>Workforce      | Area Health                  |                              | Veteran Nurses in            | Registered Nurses            | Emergency Grants to             | Certified Community          |
|                              | Enhancement                  | Education Centers            | Centers of                   | Primary Care                 | in Primary Care              | Address Mental and              | Behavioral Health            |
| Program                      | Program                      |                              |                              | Training Program             | Training Program             | Substance Use Disorder*         | Clinics                      |
| Maine                        | 91                           | 95                           | 0                            | 0                            | 0                            | 0                               | 0                            |
| Subtotal - State Allocations | 4,350                        | 4,200                        | 2,700                        | 450                          | 3,300                        | 87,359                          | 249,658                      |
| Unallocated                  | 0                            | 0                            | 0                            | 0                            | 0                            | 22,433                          | 0                            |
| TOTAL                        | \$4,350                      | \$4,200                      | \$2,700                      | \$450                        | \$3,300                      | \$109,792                       | \$249,658                    |
|                              |                              |                              |                              |                              |                              |                                 |                              |
| Source                       | Agency Allocations              | Agency Allocations           |
| Updated                      | 5/14/2020                    | 5/14/2020                    | 5/14/2020                    | 5/14/2020                    | 5/14/2020                    | 4/20/2020                       | 4/30/2020                    |
| Primary recipient            | Health profession schools    | States                          | Behavioral Health<br>Clinics |
|                              |                              | -                            |                              | -                            |                              |                                 |                              |

| Time constraints on use | CARES Act provides | 16-month project period | Up to two years |
|-------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|-----------------|
|                         | funding through    |                         |                 |
|                         | September 30,      |                         |                 |
|                         | 2022; no guidance  |                         |                 |
|                         | released vet       |                         |                 |

|                              | Health and Human<br>Services | Health and Human<br>Services | Health and Human<br>Services | Health and<br>Human Services |                      |                      |                              |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|----------------------|----------------------|------------------------------|
| Beredon                      | Office of the                | Office of the                | Office of the                | Office of the                | 1100.4               | 1150.4               | 1150.4                       |
| Department                   | Secretary                    | Secretary                    | Secretary                    | Secretary                    | USDA                 | USDA                 | USDA                         |
| Public Law Citation          | P.L. 116-136, Div. B         | P.L. 116-136, Div. B         | P.L. 116-136, Div. B         |                              | P.L. 116-127, Div. A | P.L. 116-136, Div. B | D L 445 427 Div A Title L    |
| -                            | Title VIII                   | Title VIII                   | Title VIII                   | Title VIII                   | Title I              | Title I              | P.L. 116-127, Div. A Title I |
|                              | Provider Relief              |                              |                              |                              |                      |                      | Supplemental Nutrition       |
|                              | Funds - General              | Provider Relief              | Provider Relief              | Hospital                     | Emergency Food       | Emergency Food       | Program for Women,           |
|                              | Allocations (awards          | Funds - High-Impact          | Funds - Rural                | Preparedness                 | Assistance Program   | Assistance Program   | Infants, and Children        |
| Program                      | to date)                     | (awards to date)             | (awards to date)             | (awards to date)             | (TEFAP)              | (TEFAP)              | (WIC)                        |
| Maine                        | 145,764                      | 0                            | 131,502                      | 2,992                        | 1,428                | 1,607                | 1,165                        |
| Subtotal - State Allocations | 30,000,000                   | 12,000,000                   | 9,997,625                    | 335,362                      | 397,200              | 447,000              | 453,106                      |
| Unallocated                  | 0                            | 0                            | 2,375                        | 529                          | 2,800                | 3,000                | 46,894                       |
| TOTAL                        | \$30,000,000                 | \$12,000,000                 | \$10,000,000                 | \$335,891                    | \$400,000            | \$450,000            | \$500,000                    |
|                              | <u></u>                      |                              |                              | Agency                       |                      |                      |                              |
| Source                       | Agency Allocations           | Agency Allocations           | Agency Allocations           | Allocations                  | Agency Allocations   | Agency Allocations   | FFIS                         |
| Updated                      | 4/10/2020                    | 5/1/2020                     | 5/1/2020                     | 6/2/2020                     | 4/17/2020            | 6/1/2020             | 3/31/2020                    |
| Primary recipient            | Health care                  | Health care                  | Health care                  | States, select               | States               | States               | States                       |
|                              | providers                    | providers                    | providers                    | locals                       |                      |                      |                              |
|                              | Terms and Conditions         | erms and Conditions          | erms and Conditions          |                              |                      |                      |                              |
|                              |                              |                              |                              |                              |                      |                      |                              |
|                              |                              |                              |                              |                              |                      |                      |                              |
|                              |                              |                              |                              |                              |                      |                      |                              |
|                              |                              |                              |                              |                              |                      |                      |                              |
|                              |                              |                              |                              |                              |                      |                      |                              |

| Time constraints on use | CARES Act makes   | CARES Act makes   | CARES Act makes   | CARES Act        | Administrative      |  |
|-------------------------|-------------------|-------------------|-------------------|------------------|---------------------|--|
|                         | funding available | funding available | funding available | provides funding | funds must be       |  |
|                         | until expended    | until expended    | until expended    | through          | obligated by        |  |
|                         |                   |                   |                   | September 30,    | September 30,       |  |
|                         |                   |                   |                   | 2024; no         | 2020.               |  |
|                         |                   |                   |                   | guidance         | Food funds          |  |
|                         |                   |                   |                   | released yet     | remaining at the    |  |
|                         |                   |                   |                   |                  | end of FY 2020 will |  |
|                         |                   |                   |                   |                  | carry over to FY    |  |
|                         |                   |                   |                   |                  | 2021.               |  |

| Department                   | HUD                            | HUD                  | HUD                  | HUD                            | HUD                | HUD                   | HUD                  | HUD                  | HUD                  |          |
|------------------------------|--------------------------------|----------------------|----------------------|--------------------------------|--------------------|-----------------------|----------------------|----------------------|----------------------|----------|
| Public Law Citation          |                                | P.L. 116-136, Div. B | P.L. 116-136, Div. B |                                | P.L. 116-136,      | P.L. 116-136,         | P.L. 116-136, Div. B | P.L. 116-136, Div. B | P.L. 116-136, Div. B |          |
|                              | P.L. 116-136, Div. B Title XII | Title XII            | Title XII            | P.L. 116-136, Div. B Title XII | Div. B Title XII   | Div. B Title XII      | Title XII            | Title XII            | Title XII            |          |
|                              |                                |                      |                      |                                |                    |                       |                      | Supportive           |                      |          |
|                              | Community                      |                      |                      |                                |                    |                       |                      | Housing for          | Housing              |          |
|                              | Development Block              |                      |                      | Emergency Solutions            | ESG - State        | <b>Public Housing</b> | Tenant-Based         | Persons with         | Opportunities for    |          |
|                              | Grant (CDBG) - Round 1         | CDBG - Round 1       |                      | Grants (ESG) - Local           | (awards to         | Operating             | Rental Assistance    | Disabilities (Sec.   | Persons with         |          |
| Program                      | Local*                         | State*               | CDBG - Round 2       | (awards to date)*              | date)*             | Fund                  | (awards to date)*    | 811)                 | AIDS*                | Т        |
| Maine                        | 3,706                          | 7,022                | 4,340                | 574                            | 4,796              | 2,459                 | 1,855                | 569                  | 0                    | \$1,92   |
| Subtotal - State Allocations | 1,401,880                      | 598,120              | 1,000,000            | 502,507                        | 497,493            | 685,000               | 377,795              | 76,901               | 53,700               | \$290,04 |
| Unallocated                  | 0                              | 0                    | 0                    | 0                              | 0                  | 0                     | 2,205                | 0                    | 0                    | \$9,16   |
| TOTAL                        | \$1,401,880                    | \$598,120            | \$1,000,000          | \$502,507                      | \$497,493          | \$685,000             | \$380,000            | \$76,901             | \$53,700             | \$299,20 |
|                              |                                |                      |                      |                                |                    |                       |                      |                      |                      |          |
|                              |                                | <u>Agency</u>        | <u>Agency</u>        |                                | <u>Agency</u>      | Agency                | <u>Agency</u>        |                      |                      |          |
| Source                       | Agency Allocations             | Allocations          | <u>Allocations</u>   | Agency Allocations             | <u>Allocations</u> | Allocations           | Allocations          | Agency Allocations   | Agency Allocations   |          |
| Updated                      | 4/3/2020                       | 4/3/2020             | 5/11/2020            | 4/3/2020                       | 4/3/2020           | 5/1/2020              | 5/6/2020             | 5/19/2020            | 5/11/2020            |          |
|                              | Locals                         | States               | States               | Locals                         | States             | Locals                | Locals               | Locals               | States               |          |

| Time constraints on use | Period of    | Period of         |
|-------------------------|--------------|-------------------|
|                         | performance  | availability ends |
|                         | ends         | December 31,      |
|                         | December 31, | 2020              |
|                         | 2020 unless  |                   |
|                         | extended     |                   |