ORDERED,

That the State Budget Officer be authorized to continue in account 014-26A-0696-01, Human Services Division, the following position in accordance with Title 5, section 1583-A: one full-time limited-period Assistant Attorney General position; and,

Be it ordered, that the State Controller increase the allotment in account 014-26A-0696-01, Human Services Division, by $106,366 in the Personal Services line category and by $10,315 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This Order continues one full-time limited-period Assistant Attorney General position assigned to the Human Services Division originally established by Financial Order 00438F20. The full-time position will be assigned to the Child Protection Division. Funding for this position is from the Department of Health and Human Services. There has been a dramatic increase in child protective cases filed in court, resulting in approximately 400 additional children in DHHS custody this year as compared to the same time last year. As a result, the Department of Health and Human Services has established 65 new child protective positions. In order to effectively address the child welfare backlog and support the increased filings, the Office of the Attorney General must also increase staff. This position became effective August 12, 2019. In the fiscal year 2022-2023 biennial budget, this position will be requested as ongoing. Failure to allot these funds will result in the Office of the Attorney General's inability to meet operational needs on behalf of the Department of Health and Human Services.

Signature of Department Head
Aaron M. Frey, Attorney General

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATTO0 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse
Agency Phone: (207) 626-8593

ATT00-0001
BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to continue in account 010-10A-0142-01, Department of Health and Human Services Central Operations, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position; and,

Be it further ordered,
the State Controller transfer funds and adjust allotment in accordance with the attached forms for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order continues one limited-period Public Service Manager II position previously established on 000764 F0 that began March 15, 2020 and ends March 14, 2022. This position is funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations accounts. This position is addressing the shortage of qualified healthcare workers and implementing statewide and community-based initiatives to improve the recruitment and retention of qualified healthcare professionals. Failure to approve this financial order would leave the program without the means necessary to accomplish these goals. Savings in the All Other line category are anticipated in general operations.

See attached email
Signature of Department Head
BENJAMIN MANN, DEP. COMM. OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY
Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: BENJAMIN MANN
Agency Phone: (207) 287-1921
HUM00-0023

30-Day Wait
That the State Budget Officer be authorized to continue in account 010-07A-0165-04, Governor's Office, the following positions in accordance with Title 5, section 1583-A: 7 limited-period intermittent General Intern positions; and,

Be it further ordered, that the State Controller transfer $29,495 from the unencumbered balance in the All Other line category to the Personal Services line category in account 010-07A-0165-04, Governor's Office; and,

Be it further ordered, that the State Controller increase allotment by 29,495 in the Personal Services line category in account 010-07A-0165-04, Governor's Office; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order continues 7 limited-period intermittent General Intern positions previously established by financial order 000138 F9 in fiscal year 2018-19, beginning June 3, 2019 and ending June 2, 2021. Each Intern performs administrative duties in the Office of the Governor, including phone coverage, drafting press releases, providing constituent services in a time of high-volume constituent correspondence and calls, assisting in planning meetings, and managing incoming correspondence. These positions are funded using a portion of the anticipated unencumbered balance forward.