Maine’s list of potential COVID-19 impact
5/14/2020 Not final, not all inclusive, estimates still in process

Economic Support for Lost State Revenues
Support State General Fund Revenues $(725,000,000) through 6/30/2021
Support State Highway Fund Revenues $(125,000,000) through 9/30/2021
Support lost OSR/Fee revenue $(5,000,000) LE: waterfront, atv registrations, judicial fines

Economic Support for Municipalities
Revenue Sharing $(27,187,500) Replace lost revenue sharing due to reduced State revenues
Property Tax/Motor Vehicle Tax Revenue fill

Economic Support for State Funded Higher Education Institutions
Higher Eds: University System/Community
College System/Maine Maritime Academy $(45,000,000) This assumes a full return to campus based learning

Economic Support for Maine’s Businesses
Support to Maine’s businesses $(300,000,000) Significant impacts from restricted tourism seasons
Maine Hospitals $(668,204,760) Per MHA, revenue loss is $60MM per week (16 weeks) less CARES funds received

Economic Support for Maine through State Government Departments
Administrative & Financial Services $(5,000,000) LE: Cybersecurity; system updates; construction supply chains
Administrative & Financial Services $(50,085,000) CARES tax changes for FY21 (2018, 2019, 2020 tax years)
Agriculture, Conservation, Forestry $(80,000,000) Relief fund for farmers, food system resilience, increase in dairy tier program
Defense, Veterans, Emergency Management $(1,687,594) FEMA match, State Active Duty Order, Portland Alternative Care site
Education $(210,000,000) Pre-K - 12. 211 districts: Reconfigure classrooms; nursing; PPE; instruction changes
Environmental Protection $(90,000,000) Municipal waste mgmt. 231 transfer stations. $75/ton price increase x1.2MM tons
Health & Human Services $(1,200,000) Testing Supplies re: idexx collaboration
Health & Human Services $(10,000,000) More testing
Judicial $(14,910,000) Court and office reconfigurations; remote work/hearings; expedited electronic filing
Labor $(325,500,000) UI benefits for 16 weeks (Ave week pre-COVID = $3M, post-COVID = $22.5M); UI staff
Marine Resources $(180,000,000) Commercial Fishing Supports. Per NOAA formula: $60MM for direct payouts; $120MM for purchase of seafood for redistribution
Transportation $(70,000,000) 30% to 50% over FAST Act levels
Multi-Agency $(28,190,750) Payroll costs - Overtime, hazard pays, public safety, public health
Multi-Agency $(65,000,000) Office Reconfigure/PPE/Other post-COVID back to work - 13,000 employees
Multi-Agency $(11,812,588) Personal Protective Equipment through 4/30/2020

Still Evaluating Cost Estimates
Health & Human Services Funding for Maine’s uninsured
Health & Human Services Provider community support
Health & Human Services Increase in General Assistance costs/support for municipalities
Multi-Agency Enhanced substance abuse efforts
Multi-Agency Personal Protective Equipment - statewide
Multi-Agency Workers Compensation claims

Sum of Potential Uses $(8,039,778,192)