That the State Controller increase allotment in account 014-01A-0188-02, Maine Dairy Farm Stabilization Fund by $2,007,195 in the All Other line category for the purpose of making stipend payments to the dairy farmers from the Tier Pricing Program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide authority to issue payments from the Tier Pricing Program in accordance with the Maine Revised Statutes, Title 7, section 3153-B. This will increase allotment up to the recent projection from the Maine Milk Commission. Failure to allot these funds will have a detrimental impact to the Department resulting in the inability to distribute funds as required by statute.

[[Signature]]
Randy Charette, Deputy Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[[Signature]]
Beth S. Ashcroft
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570
AGR00-0035

Per Exec Order 43
APPROVED
MAY 0 8 2020

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 013-12A-0245-77, CARES Federal Benefit Payment Acct Pandemic, by $210,000,000 in the All Other line category for the purpose of providing additional unemployment compensation benefit payments; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact
This financial order increases allotment in a new sub appropriation to account for new unemployment assistance benefits provided by federal laws passed as a result of the COVID-19 pandemic. This funding is provided by the Relief for Workers Affected by Coronavirus Act program included in the Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020. This program provides eligible individuals who are self-employed with unemployment benefits. Failure to provide this allotment will prevent accurate financial accounting for these payments in the State's accounting system.

See attached email

Signature of Department Head
Kimberly Smith, Deputy Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

COPY

Office: 2 - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR
Agency Contact: Marilyn Leimbach
Agency Phone: (207) 623-6701

LAB00-0018
Approved
May 08, 2020

By Governor
Ordered,

That the State Controller increase allotment in account 014-01A-0188-02, Maine Dairy Farm Stabilization Fund by $2,007,195 in the All Other line category for the purpose of making stipend payments to the dairy farmers from the Tier Pricing Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide authority to issue payments from the Tier Pricing Program in accordance with the Maine Revised Statutes, Title 7, section 3153-B. This will increase allotment up to the recent projection from the Maine Milk Commission. Failure to allot these funds will have a detrimental impact to the Department resulting in the inability to distribute funds as required by statute.

Randy Charette
Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft
Signature of State Budget Officer

AGR00-0035

30 Day Wait Waived
Per Exec Order 43
ORDERED,

That the State Controller increase allotment in account 010-10A-Z199-01, Office of Substance Abuse and Mental Health Services, by $720,488 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to encumber and amend contracts for Opioid Health Homes; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to encumber and amend contracts for Opioid Health Homes. The number of uninsured individuals with opioid use disorder has increased and providers cannot continue to provide services without the additional funding. Authorization for this service is in Section 93 of the MaineCare Benefits Manual.
ORDERED,

That the State Controller increase allotment in account 013-10A-0137-01, Foster Care, by $1,475,369 in the All Other line category for the purpose of providing funding for the increase in the Federal Medical Assistance Percentage rate; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding in this account due to a 6.2% increase in the Federal Medical Assistance Percentage (FMAP) rate as authorized in the Families First Coronavirus Response Act.

See attached email

Signature of Department Head
BENJAMIN MANN, DEP. COMM. OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 03 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: BENJAMIN MANN
Agency Phone: (207) 287-1921

HUM00-0114
ORDERED,

That the State Controller increase allotment in account 015-10A-0563-01, Child Care Development Fund Block Grant, by $11,228,118 in the All Other line category for the purpose of paying for child care subsidy payments; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for an increase in child care subsidy payments. The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) allows continued payments and assistance to child care providers with decreased enrollment or closures due to coronavirus, provides child care assistance to employees considered essential without regard to income eligibility requirements, and provides funding for cleaning, sanitation and other activities necessary for the Child Care Development Funds providers to maintain or resume operation of the program. Funds are provided through an existing federal grant and has no state match.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0115
ORDERED,

That the State Controller increase allotment in account 070-12A-0245-70, UC Benefit Account, by $75,000,000 in the All Other line category for the purpose of paying unemployment benefits; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

The financial order increases the allotment in the unemployment compensation account to allow the significant increases in unemployment compensation payments to be recorded in the State's accounting system. This funding is provided from the Unemployment Trust Fund. Failure to provide this allotment will prevent accurate financial accounting for these payments in the State's accounting system.

See attached email

Signature of Department Head

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

ECO - Economic Development and Workforce Training

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0017